

Children's Services Scrutiny Committee

Appendix B – Quarter 4 Performance 2010/11

Every Child Matters *In Lincolnshire*




▲ Underperforming Measures ▲

NI198 Overall proportion of children travelling to school by car												
NI198 measures the number of school aged children in full time education, aged 5 to 16, travelling to school by car (including vans and taxis).												
Head of Service	Dick Pike	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	27.9	-	-	-	-	-	-	-
Target	-	-	-	-	25	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Andy Fox for the period 31/08/2010. Subject: Provisional data												
This data is provisional, unknown when or if final data will be released following changes in government. Data sourced from Jan 2010 school census.												
Comment made by Jason Warriner for the period 31/08/2010. Subject: Data Entry Officer												
Awaiting release from the Department for Transport												

CS024: % hot school meal provision which meets Nutrient Based Standards (Secondary)

CS024 measures the number of Secondary schools providing hot meals which meet the Nutrient Based Standards, as a percentage of all schools providing hot meals.

Head of Service	Dick Pike	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	10	-	-	-	-	-	-	-
Target	-	-	-	-	100	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

All secondary schools met the food based standards last year, but the nutrient based standards are a far tougher challenge. Most schools, however, are close to meeting them and the actual recorded figure does not reflect the continued improvements in school meals being achieved. It is not known at this stage whether the new government will retain the requirement for all school meals to meet the nutrient based standards.


Comment made by Jason Warriner for the period 31/08/2010. Subject: Data Entry Officer

Last year secondary schools had to just meet the food based standards this year they have to meet the food based and nutrient based standards. Most of our schools are close but not quite there yet [Comment by David Saunders]

CS023: % uptake of Free School Meals (Primary) in schools offering hot meals

CS023 measures the number of eligible Primary school pupils taking up their free school meal entitlement, as a percentage of all pupils in schools providing hot meals.

Head of Service	Dick Pike	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	77.1	-	-	-	-	-	-	-
Target	-	-	-	-	95	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments


Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

The method of calculation has changed this year. Where before 3 children would have been recorded taking meals if they did so for only part of the week, 3 children now taking a total of 5 meals during the week e.g. one on a Monday and Thursday, one on a Wednesday and Thursday and one on a Friday only are shown as only the equivalent of one child taking meals during the week. This has reduced the figures, but doesn't reflect the actual number of pupils taking a school meal at least once a week.

NI052i Take up of school lunches (primary)

NI052i measures the percentage of full time primary school pupils who have a school lunch that is provided by the school or local authority

Head of Service	Dick Pike	LAA	x
Frequency	Annual - 31/3	CBP	x
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	25.02
Target	-	-	-	-	-	-	-	-	-	-	-	40
Performance	-	-	-	-	-	-	-	-	-	-	-	

Comments


Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

This is a decline from 27.03% (-2.01%) from 2009/10 figures however there has been a substantial increase in the number of primary school pupils eligible for FSMs (comment by David Saunders)

NI052ii Take up of school lunches (secondary)

NI052ii measures the percentage of full time secondary school pupils who have a school lunch that is provided by the school or local authority

Head of Service	Dick Pike	LAA	x
Frequency	Annual - 31/3	CBP	x
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	31.6
Target	-	-	-	-	-	-	-	-	-	-	-	55
Performance	-	-	-	-	-	-	-	-	-	-	-	

Comments

Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

This is an increase from 29.59% (+2.01%) from 2009/10 figures. (Comment by David Saunders)

CS077: % of open referrals to CWD (excl. OT) and Transition Teams that have a transition plan

CS077 looks at the number of open referrals to the Children With Disabilities and Transition Teams (excluding occupational therapists), and calculates the number of those referrals that have a transition plan.

Head of Service	HoS CwD (Meredith Teasdale)	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	88.68	-	-	89.58	-	-	85.11	-	-	69.49
Target	-	-	95	-	-	95	-	-	95	-	-	95
Performance	-	-	▲	-	-	▲	-	-	▲	-	-	▲

Comments

Comment made by Meredith Teasdale for the period 31/03/2011. Subject: Head of Service

The transition protocol is currently being reviewed

CS064: % of Yr 8 girls who receive the full 3 courses of the HPV vaccination

CS064 shows the percentage of 12-13 year old girls in Lincolnshire who have received the full three courses of the Human Papilloma Virus vaccination.

Head of Service	NHS	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	79	-	-	-	-	-	-	-
Target	-	-	-	-	90	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Andy Fox for the period 31/08/2010. Subject: Head of Service

Outturn performance for the 2009/10 school year was 79% against a plan of 90%. Note data from the monthly vaccine uptake collections should be considered provisional. Some denominators are based on school roll data and some on population data. Therefore, the vaccine uptake rates should be regarded as indicative. Annual coverage data is collected in September and it is this annual survey that will provide the formal uptake figures and will be subsequently published as final data. □


Action: NHSL has appointed a dedicated officer to support practices to deliver the childhood immunisation targets. A number of actions have been agreed with LCHS to increase uptake of HPV vaccinations, including the issuing of follow-up letters and an earlier start to the program. A detailed analysis of practice performance was presented to PEC in July.

[Comment by Sarah Newton / Martin Bambo, NHS Lincolnshire]

NI056i Percentage of children in Year 6 with height and weight recorded who are obese

NI056i measures the number of children in Year 6 who are recorded as obese, as a percentage of all eligible children with height and weight recorded.

Head of Service	NHS	LAA	x
Frequency	Annual - 30/9	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	19.5	-	-	-	-	-	-
Target	-	-	-	-	-	17.4	-	-	-	-	-	-
Performance	-	-	-	-	-		-	-	-	-	-	-

Comments

Comment made by Andy Fox for the period 30/09/2010. Subject: Head of Service

The 2009/10 data has just been published and showed a further increase in the percentage of children who were measured as obese. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.2% and 88.3% respectively. The tables show:


- Obesity levels were 1.6% over plan for Year R (10.8% compared to 9.2% plan) and 2.1% over for Year 6 (19.5% compared to 17.4% plan).
- Both cohorts increased by 1% on the previous year (2008/09) and at a larger rate than nationally.
- The rates rank Lincolnshire 113th nationally for Reception Year and 83rd for Year 6 (7th and 6th within the SHA).

[Comment by Sarah Newton / Martin Bambro]

NI055i Percentage of children in Reception with height and weight recorded who are obese

NI055i measures the number of primary school age children in Reception who are recorded as obese, as a percentage of all eligible children with height and weight recorded.

Head of Service	NHS	LAA	x
Frequency	Annual - 30/9	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	10.8	-	-	-	-	-	-
Target	-	-	-	-	-	9.2	-	-	-	-	-	-
Performance	-	-	-	-	-		-	-	-	-	-	-

Comments

Comment made by Andy Fox for the period 30/09/2010. Subject: Head of Service

The 2009/10 data has just been published and showed a further increase in the percentage of children who were measured as obese. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.2% and 88.3% respectively. The tables show:


- Obesity levels were 1.6% over plan for Year R (10.8% compared to 9.2% plan) and 2.1% over for Year 6 (19.5% compared to 17.4% plan).
- Both cohorts increased by 1% on the previous year (2008/09) and at a larger rate than nationally.
- The rates rank Lincolnshire 113th nationally for Reception Year and 83rd for Year 6 (7th and 6th within the SHA).

[Comment by Sarah Newton / Martin Bambro]

NI112 Under 18 conception rate

NI112 measures the change in rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area as compared with 1998.

Head of Service	Sal Thirlway	LAA	x
Frequency	Annually - 31/12	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-25.1	-	-	-
Target	-	-	-	-	-	-	-	-	-50	-	-	-
Performance	-	-	-	-	-	-	-	-		-	-	-

Comments

Comment made by Alex Holloway for the period 31/12/2010. Subject: Data Entry Officer

This data is official provisional results for 2009, released February 2011.

Comment made by Malcolm Ryan for the period 31/12/2010. Subject: Head of Service

Data has remained stagnant since that last quarter report and currently stands at 38.2%. It should be noted that there is a 2 year data lag on verified data from the department for Health - Therefore the data we are reporting on currently comes from a cleaned data source from December 2009.

★ Overperforming Measures ★

CS025: % uptake of Free School Meals (Primary) in schools offering cold meals

CS025 measures the number of eligible Primary school pupils taking up their free school meal entitlement, as a percentage of all pupils in schools providing cold meals.

Head of Service	Dick Pike	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	96	-	-	-	-	-	-	-
Target	-	-	-	-	90	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

With the re-introduction of hot meals in most primary schools the number of pupils needing cold free school meals has declined. The improved uptake will be linked to the provision of better quality cold meals.

NI056ii Percentage of children in Year 6 with height and weight recorded

NI056ii measures the number of children in Year 6 with height and weight recorded, as a percentage of all eligible children.

Head of Service	NHS	LAA	x
Frequency	Annual - 30/9	CBP	x
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	88.3	-	-	-	-	-	-
Target	-	-	-	-	-	86	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments

Comment made by Andy Fox for the period 30/09/2010. Subject: Head of Service

The 2009/10 data has just been published and showed a further increase in the percentage of children who were measured as obese. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.2% and 88.3% respectively. The tables show:

- Obesity levels were 1.6% over plan for Year R (10.8% compared to 9.2% plan) and 2.1% over for Year 6 (19.5% compared to 17.4% plan).
- Both cohorts increased by 1% on the previous year (2008/09) and at a larger rate than nationally.
- The rates rank Lincolnshire 113th nationally for Reception Year and 83rd for Year 6 (7th and 6th within the SHA).

[Comment by Sarah Newton / Martin Bambro]

NI055ii Percentage of children in Reception with height and weight recorded

NI055ii measures the number of primary school age children in Reception with height and weight recorded, as a percentage of all eligible children.

Head of Service	NHS	LAA	x
Frequency	Annual - 30/9	CBP	x
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	94.2	-	-	-	-	-	-
Target	-	-	-	-	-	86	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments

Comment made by Andy Fox for the period 30/09/2010. Subject: Head of Service

The 2009/10 data has just been published and showed a further increase in the percentage of children who were measured as obese. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.2% and 88.3% respectively. The tables show:

- Obesity levels were 1.6% over plan for Year R (10.8% compared to 9.2% plan) and 2.1% over for Year 6 (19.5% compared to 17.4% plan).
- Both cohorts increased by 1% on the previous year (2008/09) and at a larger rate than nationally.
- The rates rank Lincolnshire 113th nationally for Reception Year and 83rd for Year 6 (7th and 6th within the SHA).

[Comment by Sarah Newton / Martin Bambro]

● On-Target Measures ●

CS022: % of Primary Schools with hot meal provision												
CS022 measures the number of schools providing hot meals to all pupils for part or all of the week, as a percentage of all open Primary, Infant and Junior schools maintained by the Local Authority.												
Head of Service	Dick Pike	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	94	-	-	-	-	-	-	-
Target	-	-	-	-	92	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-
Comments												
No Commentary Required												

CS107: % contract equipment delivered within 7 days												
CS107 measures the number of items of contract equipment delivered within 7 days of order date, as a percentage of all items delivered.												
Head of Service	HoS CwD (Meredith Teasdale)	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	66.67	58.97	67.65	68.67	71.28	84.62	88.24	73.39	74.47	76.05	76.54	78.71
Target	80	80	80	80	80	80	80	80	80	80	80	80
Performance	▲	▲	▲	▲	▲	★	★	▲	▲	▲	▲	●
Comments												
No Commentary Provided												

CS106: % non-contract equipment delivered within 12 weeks

CS106 measures the number of items of non-contract equipment delivered within 12 weeks of order date, as a percentage of all items delivered.

Head of Service	HoS CwD (Meredith Teasdale)	LAA	x
Frequency	Monthly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	97.14	97.22	98.17	92.86	87.43	85.22	85.6	87.87	90.21	90.02	89.37	89.58
Target	90	90	90	90	90	90	90	90	90	90	90	90
Performance	★	★	★	★	▲	▲	▲	▲	●	●	●	●

Comments
No Commentary Required

NI051 Effectiveness of child and adolescent mental health (CAMHs) services

NI051 reports the results from a self assessment of how effectively mental health services meet children's mental health needs. The value is the aggregated self assessed score of 1 to 4 for each of the four questions, where a total of 4 is the lowest possible scored and 16 is the highest.

Head of Service	Meredith Teasdale	LAA	x
Frequency	Annual - 31/3	CBP	✓
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	16
Target	-	-	-	-	-	-	-	-	-	-	-	16
Performance	-	-	-	-	-	-	-	-	-	-	-	●


Comments
Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

Full dataset released by DfE on 28th April 2011. See <http://www.education.gov.uk/rsgateway/DB/STR/d001002/index.shtml> for more detail and comparison to other authorities.

NI057 Children and young people's participation in high-quality PE and sport

NI057 captures the percentage of 5-16 participating in at least two hours a week of high quality curriculum time PE and sport at school, based on School Sport Survey data.

Head of Service	Sue Baxter	LAA	x
Frequency	end of School Year	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	86	-	-	-	-	-	-	-
Target	-	-	-	-	85	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final data released 23rd September 2010.

The dataset is available to view at: <http://www.dcsf.gov.uk/rsgateway/DB/STR/d000957/index.shtml>

▲ Underperforming Measures ▲

CS127: % of CWD who've had a transitional annual review												
CS127 measures the number of Children with Disabilities (CWD) who had a transitional annual review in the academic year following the commencement of the plan or their previous review, as a percentage of all children with a transition plan.												
Head of Service	HoS CwD (Meredith Teasdale)	LAA	×									
Frequency	Quarterly	CBP	×									
Polarity	Bigger is Better	CYPP	×									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	100	-	-	62.79	-	-	75	-	-	75.61
Target	-	-	100	-	-	100	-	-	100	-	-	100
Performance	-	-	●	-	-	▲	-	-	▲	-	-	▲
Comments												
Comment made by Meredith Teasdale for the period 31/03/2011. Subject: Head of Service												
The transition protocol is currently being reviewed												

CS048: No. of Occupational Therapy cases unallocated for more than 12 weeks												
CS048 reports the number of current/open Occupational Therapy cases that have been unallocated for more than 12 weeks.												
Head of Service	HoS CwD (Meredith Teasdale)	LAA	×									
Frequency	Monthly	CBP	×									
Polarity	Smaller is Better	CYPP	×									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	28	36	30	28	32	34	30	23	30	40	40	40
Target	20	20	20	20	20	20	20	20	20	20	20	20
Performance	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Comments												
Comment made by Meredith Teasdale for the period 31/03/2011. Subject: Head of Service												
DMT is aware that due to maternity leave the number of unallocated cases is high. This is being managed on a weekly basis as agreed by AD.												

NI062 Stability of placements of looked after children: number of moves

NI062 measures the number of children in public care with three or more placements within the year, as a percentage of all Children in Public Care.

Head of Service	Janice Spencer	LAA	×									
Frequency	Monthly	CBP	×									
Polarity	Smaller is Better	CYPP	×									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0	0.93	2.02	2.79	2.61	3.61	4.23	5.02	6.35	5.77	7.58	7.72
Target	0.5	1	1.4	1.9	2.4	2.9	3.4	3.8	4.3	4.8	5.3	5.75
Performance	★	●	▲	▲	●	▲	▲	▲	▲	▲	▲	▲
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬
Year End Forecast	-	-	5	-	-	5	-	-	5	-	-	-
Year End Forecast Symbol	-	-	★	-	-	★	-	-	★	-	-	-

Comments

Comment made by Janice Spencer for the period 31/03/2011. Subject: Head of Service

38 children have experienced 3 or more moves out of a population of 492, this is above our aspirational target however, is a very small percentage of the population in total. Work remains ongoing to continue to support carers in managing complex and challenging behaviours in order to reduce wherever possible placement moves.

CS012: % of privately fostered children visited within required timescales

CS012 measures the number of privately fostered children who have had all of their Regulation 8 visits (every 6 weeks in first year, every 12 weeks thereafter) completed to timescale within this financial year, as a percentage of all children who have been privately fostered at any time during the year to date.

Head of Service	Janice Spencer	LAA	×									
Frequency	Monthly	CBP	×									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	78.95	81.25	88.1	82.05	79.66	63.24	75.64	59.09	58.82	71.64	78.95
Target	85	85	85	85	85	85	85	85	85	85	85	85
Performance	★	▲	▲	★	▲	▲	▲	▲	▲	▲	▲	▲

Comments

Comment made by Janice Spencer for the period 31/03/2011. Subject: Head of Service

Performance has increased following data cleansing, further improvement should be seen upon completion of final year end reporting.

CS093: % of PFAARS Completed within Timescales

CS093 measures the percentage of Private Fostering Arrangement Assessments (PFAARs) that were completed within 7 working days of the receipt of notification of private fostering arrangements.

Head of Service	Janice Spencer	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	50	44.44	41.67	25	31.82	41.38	46.15	55.1	60.27	54.55	60.81	62.65
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Comments												
Comment made by Janice Spencer for the period 31/03/2011. Subject: Head of Service												
Improvements continue to be made and the work of the Steering Group continues to raise awareness, early notification is critical in improving performance and Team Manager's aware of the importance of ensuring performance improves significantly.												

NI060 Percentage core assessments for children's social care carried out < 35 working days

NI060 measures the number of core assessments for Children's Social Care carried out with 35 working days of their commencement, as a percentage of all completed assessments in the year. The core assessment is normally regarded as complete when the team manager has deemed the assessment findings complete enough to authorise a formal core assessment record.

Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	57.79	56.15	57.25	56.8	50.43	50.34	52.14	57.26	58.32	65.19	63.18	70.74
Target	86	86	86	86	86	86	86	86	86	86	86	86
Performance	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬
Year End Forecast	-	-	75	-	-	-	-	-	-	-	-	-
Year End Forecast Symbol	-	-	▲	-	-	-	-	-	-	-	-	-
Comments												
Comment made by Jennie Thornton for the period 31/03/2011. Subject: Head of Service												
Performance remains below the target for the end of the year, now being 15.16% below target however there has been sustained recovery over several months. This is a cumulative target and it has been likely for some time that the end of year target would not be achieved, however currently month by month performance has been above target, and it is anticipated that as we move into the new year, the target will be met. Core assessments are an opportunity to ensure that those children identified through initial assessments as requiring more services are supported through an in depth look at their family and individual circumstances.												

2015SC: Referrals of CiN per 10,000 population <18

2015SC measures the rate of referrals of Children in Need (CiN) per 10,000 population aged 0 to 17. A referral is simply measured as a request for services to be provided by children's social care where a case is not already open on a subject child.

Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	29.89	69.05	105.36	145.25	169.12	202.29	227.66	260.76	288.13	322.59	359.04	392.35
Target	30	60	90	120	150	179	209	239	269	298	328	358
Performance												
National Comparison												
Comments												
Comment made by Jennie Thornton for the period 31/03/2011. Subject: Head of Service												
The target for the year end was 358 referrals per 10,000 population, but the outcome is 392.35. This means that 5489 referrals to social care have been received this year. Referrals represent an opportunity to assess the needs of children but it was anticipated that more work would be managed through "team around the child arrangements", producing a reduction to social care. In the event there has been a steady referral rate to TAC, however some children's cases are then referred to social care later. Under new proposals through restructuring, it is anticipated that the control of cases through TAC may improve, using local authority resources more efficiently, and this may see an easing of referrals to social care.												

2016SC: % of referrals that are repeats, within 12 mths (QP7.1)

2016SC measures the number of re-referrals as a percentage of total referrals. These are cases where a referral occurs within 12 months of a previous referral which is now a closed case.

Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	15.92	15.99	16.6	17.34	17.81	18.27	18.21	17.88	17.92	18.25	18.68	18.58
Target	17	17	17	17	17	17	17	17	17	17	17	17
Performance												
National Comparison												
Comments												
Comment made by Jennie Thornton for the period 31/03/2011. Subject: Head of Service												
There has been a slight improvement over the past month, but the final outcome at the end of March is 1.58% above the target of 17%, meaning that of 5447 referrals over the last 12 months 1012 have been repeat referrals. Some repeat referrals represent significant changes and are appropriate, but in other circumstances repeat referrals may mean that the necessary work at the first referral has not been as effective as possible. Managers undertake quality assurance work to consider the standard of work at opening and closing of cases, however the target has not been met over the year past and this suggests that a future target against this performance may need consideration.												

CS091: % CYP in households of adult victims of domestic abuse subject to repeat referrals to MARAC

CS091 measures the percentage of children in households from which adults have been referred to MARAC (Multi Agency Risk Assessment Conference) on repeat occasions within the last 12 months

Head of Service	Jennie Thornton	LAA	×
Frequency	Quarterly	CBP	×
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	35	-	-	34.95	-	-	35.5	-	-	40.82
Target	-	-	30	-	-	29	-	-	28	-	-	27
Performance	-	-	▲	-	-	▲	-	-	▲	-	-	▲

Comments

Comment made by Andy Fox for the period 31/03/2011. Subject: Data Entry Officer

Whilst sourcing commentary for the Q4 position, it has become clear that the results for Quarters 1, 2 and 3 were reported as 'snapshot' positions for the three months of each quarter. This is not in line with the measure definition, which states that each quarter's result should refer to performance across the previous 12 months, on a rolling basis.

As we now have data that matches this definition, we have correctly reported the Quarter 4 position as the last 12 months result. This has changed the result from 55% to 40.82% as we are now looking across the full year. The Q4 position is now accurate, and in line with the definition.

Comment made by Andy Fox for the period 31/03/2011. Subject: Head of Service

Due to the proactive training and awareness sessions that have been conducted, the referrals have steadily increased. SOUTH and EAST MARAC however, continue to be relatively low. This will be addressed in 2011/12 and plans are already in place to deliver further training events in the east and south of the county.
[Comment provided by Dianna Broadmeadow]

Comment made by Jennie Thornton for the period 31/03/2011. Subject: Head of Service

Performance this quarter is showing a dramatic increase. The Domestic Abuse Manager needs to provide a comment.

NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time												
NI065 measures the number of children becoming the subject of a Child Protection Plan(CPP) for a second or subsequent time, as a percentage of all children becoming subject to a CPP at any time during the year.												
Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	✓									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	12.12	7.55	9.59	17.12	15.83	14.39	14.55	13.85	12.84	12.34	15.16	20
Target	12	12	12	12	12	12	12	12	12	12	12	12
Performance												
National Comparison												
Year End Forecast	-	-	11	-	-	-	-	-	11	-	-	-
Year End Forecast Symbol	-	-		-	-	-	-	-		-	-	-
Comments												
No Commentary Provided												

2023SC: No. subject to a CPP per 10,000 population <18												
2023SC measures the number of children subject to a Child Protection Plan as a rate per 10,000 population aged 0 to 17												
Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	✓									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	18.76	17.73	18.08	18.44	18.44	17.44	16.8	17.87	17.44	17.01	19.23	19.37
Target	16	16	16	16	16	16	16	16	16	16	16	16
Performance												
National Comparison												
Year End Forecast	-	-	16	-	-	-	-	-	16	-	-	-
Year End Forecast Symbol	-	-		-	-	-	-	-		-	-	-
Comments												
Comment made by Jennie Thornton for the period 31/03/2011. Subject: Head of Service												
<p>The growth in numbers of children with a child protection plan has grown over the last three months, meaning that out of a population of 139900 271 children had a plan at the end of March. The target was therefore not met and is 2.37% over the planned situation. Reasons for this, upon research, appear to be the arrival with plans of several families where there are above average numbers of siblings (5, 6,7 or 8). The figure should also be set against the reducing numbers of children looked after which has now failed steadily over the last few months and this means that risk is being managed at home rather than in care. A training session with team managers and conference chairs is planned in late May to look at thresholds for the calling of conferences to ensure a level of consistency. The target for next year may need to be revised. Child protection planning represents a robust multi agency opportunity to safeguard children, but is to be seen within the continuum of child in need and team around the child planning.</p>												

CS131: No. of cases reviewed by Interagency Review Group

CS131 measures the number of cases reviewed by the Interagency Review Group for the following reasons: to enhance interagency working, due to split decision, which have been on the register for more than 18 months, that have re-registered within 12 months and those due to complaints.

Head of Service	Sheridan Dodsworth	LAA	×
Frequency	Quarterly	CBP	×
Polarity	Bigger is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	4	-	-	3	-	-	5	-	-	9
Target	-	-	5	-	-	15	-	-	30	-	-	50
Performance	-	-		-	-		-	-		-	-	

Comments

Comment made by Sheridan Dodsworth for the period 31/03/2011. Subject: Head of Service

The number of cases reviewed by the Inter-Agency Case Review Group is below the target. This is largely due to the complexities of the cases that have been subject to review which has limited the number of cases overall that the group can consider at any one meeting. All cases that should be considered by the panel as a matter of course (e.g. children subject to Child Protection Plans for more than 18 months) are being reviewed.

The criteria for referral to the Inter-Agency Case Review Panel has been revised to ensure that only those cases that meet the criteria come to panel. This will result in a review of the target figure. It was anticipated that this review would take place at the beginning of May but this has been delayed due to the Chair's absence. The target will be reviewed in June 2011.

CS128: % deaths reviewed by Child Death Overview Panel

CS128 measures the number of deaths reviewed within 6 months of becoming eligible for review, as a percentage of all deaths reviewed within the quarter. It does not include deaths pending review where the 6 month period has not yet elapsed.

Head of Service	Sheridan Dodsworth	LAA	×
Frequency	Quarterly	CBP	×
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	100	-	-	71.4	-	-	71.4	-	-	76
Target	-	-	100	-	-	100	-	-	100	-	-	100
Performance	-	-		-	-		-	-		-	-	

Comments

Comment made by Sheridan Dodsworth for the period 31/03/2011. Subject: Head of Service

This indicator is underperforming by 24% in the last quarter. In real terms this represents a delay in reviewing six child deaths. In all six cases there were delays in receiving hospital reports that needed to be considered as part of the review.

Hospital records provide significant information to the Review Panel. Further work is being undertaken to emphasise the importance of timely reviews. Each individual delay is followed up by the Child Death Administrator and, where appropriate, by the Child Death Review Panel Chair. There has been an improvement over the last few months but the Panel recognises that further work is necessary in order to achieve our target of all eligible child deaths being reviewed within six months. This matter is being addressed by the Chair of the Panel.

★ Overperforming Measures ★

CS044: % ESCO open referrals that have a ESCO team designated worker												
CS044 is the percentage of Early Support & Care Co-ordination (ESCO) open cases that have a designated worker (social care practitioner).												
Head of Service	HoS CwD (Meredith Teasdale)	LAA	×									
Frequency	Quarterly	CBP	×									
Polarity	Smaller is Better	CYPP	×									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	20.39	-	-	15.29	-	-	11.11	-	-	34.42
Target	-	-	50	-	-	50	-	-	50	-	-	50
Performance	-	-	★	-	-	★	-	-	★	-	-	★
Comments												
Comment made by Meredith Teasdale for the period 31/03/2011. Subject: Head of Service												
The work of the ESCo team is evaluated as good by parents. ESCO key workers are supporting other staff to support families with children with disabilities under the age of 5.												

CS046: % ESCO contacts that were initiated												
CS046 is the percentage of all Early Support & Care Co-ordination (ESCO) contacts that progress to a ESCO first meeting.												
Head of Service	HoS CwD (Meredith Teasdale)	LAA	×									
Frequency	Quarterly	CBP	×									
Polarity	Bigger is Better	CYPP	×									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	100	-	-	100	-	-	100	-	-	100
Target	-	-	90	-	-	90	-	-	90	-	-	90
Performance	-	-	★	-	-	★	-	-	★	-	-	★
Comments												
Comment made by Meredith Teasdale for the period 31/03/2011. Subject: Head of Service												
The ESCO team is evakluated by parents as being very supportive.												

CS045: % ESCO open referrals that have a ESCO team non-designated worker

CS045 is the percentage of Early Support & Care Co-ordination (ESCO) open cases that have a non-designated worker (other agency staff).

Head of Service	HoS CwD (Meredith Teasdale)	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	79.61	-	-	84.71	-	-	88.89	-	-	65.58
Target	-	-	50	-	-	50	-	-	50	-	-	50
Performance	-	-	★	-	-	★	-	-	★	-	-	★
Comments												
Comment made by Meredith Teasdale for the period 31/03/2011. Subject: Head of Service												
The ESCo team is working hard to support other professionals to act as a key worker supporting families with children with a disability.												

PAF C23 (BV163): Adoptions of LAC

PAF C23 takes the cohort of Looked after children who had been in care for over six months at the 31st March, and then calculates the percentage of those children who have subsequently been adopted.

Head of Service	Janice Spencer	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0.7	1.65	1.93	2.1	3	4.61	5.24	7.78	9.68	11.24	11.4	12.86
Target	0.75	1.5	2.25	3	3.75	4.5	5.25	6	6.75	7.5	8.25	9
Performance	▲	★	▲	▲	▲	★	●	★	★	★	★	★
Comments												
Comment made by Janice Spencer for the period 31/03/2011. Subject: Head of Service												
40 children have been Adopted and 14 made subject of Special Guardianship Orders which is 12.8% of the looked after population securing permanency through Adoption/SGO this is excellent performance exceeding year end target.												

PAF B79: Fostering/adoption of LAC aged 10 to <16

PAF B79 measures the number of Looked After Children (LAC) aged 10 up to 16 who were fostered or placed for adoption, from the total number of LAC as at 31st March

Head of Service	Janice Spencer	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	84.65	85.25	85.25	84.43	85.85	87.32	87.08	87.5	88.83	89.27	89.5	90.95
Target	87	87	87	87	87	87	87	87	87	87	87	87
Performance												
Comments												
Comment made by Janice Spencer for the period 31/03/2011. Subject: Head of Service												
181 children and young people out of 199 are placed in foster care aged 10 - 16 this is 90.95% of the population and an excellent achievement exceeding performance year end.												

2052SC: % of LAC in residential accommodation

2052SC measures the number of Looked after Children (LAC) in residential care, as a percentage of all LAC, excluding those placed with parents.

Head of Service	Janice Spencer	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	8.64	8.22	9.16	9.09	8.93	8.55	8.69	8.26	8.47	8.44	8.05	7.76
Target	9	9	9	9	9	9	9	9	9	9	9	9
Performance												
Comments												
Comment made by Janice Spencer for the period 31/03/2011. Subject: Head of Service												
ICS is currently reporting 36 children/young people out of 464 as being placed in residential provision, this is inaccurate as there are in fact only 34 and ICS has been amended to reflect this further reduction. This is an excellent achievement and exceeded performance year end.												

CS074: No. of ESCO, TAC and YISP referrals as a ratio of all referrals

CS074 calculates the number of Early Support & Care Co-ordination (ESCO), Team Around The Child (TAC) and Youth Inclusion Support Programme (YISP) referrals as a ratio of all referrals.

Head of Service	Jennie Thornton	LAA	×									
Frequency	Quarterly	CBP	×									
Polarity	Bigger is Better	CYPP	×									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	0.38	-	-	0.35	-	-	0.36	-	-	0.38
Target	-	-	0.32	-	-	0.32	-	-	0.32	-	-	0.32
Performance	-	-	★	-	-	★	-	-	★	-	-	★
Comments												
Comment made by Jennie Thornton for the period 31/03/2011. Subject: Head of Service												
There has been a further slight increase in this ration, representing an increased balance between cases managed outside social care to those managed within, welcome news but will need to be built on under restructuring arrangements. For ever 38 cases managed outside, 32 are managed inside. The perception is that this can be increased efficiently and safely but revising arrangements for managing team around the child arrangements with the support of the newly planned locality teams.												

NI064 Child protection plans lasting 2 years or more

NI064 measures the number of children ceasing to be subject to a Child Protection Plan (CPP) for whom plans lasted two years or more, as a percentage of all children ceasing to be subject to a CPP during the year ending 31st March, to date.

Head of Service	Jennie Thornton	LAA	×									
Frequency	Monthly	CBP	×									
Polarity	Smaller is Better	CYPP	×									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0	1.67	1.25	0.85	0.78	0.63	3.14	2.83	2.47	2.66	2.55	2.53
Target	7	6.6	6.3	6	5.6	5.3	5	4.6	4.3	4	4	4
Performance	★	★	★	★	★	★	★	★	★	★	★	★
National Comparison	☰	☰	☰	☰	☰	☰	☰	☰	☰	☰	☰	☰
Year End Forecast	-	-	4	-	-	-	-	-	-	-	-	-
Year End Forecast Symbol	-	-	●	-	-	-	-	-	-	-	-	-
Comments												
Comment made by Jennie Thornton for the period 31/03/2011. Subject: Head of Service												
Performance through the year has remained excellent representing robust procedures to ensure that child protection plans are managed actively and as quickly as possible. For a small minority of children it is appropriate that plans continue, usually reflecting changing circumstances within their families, but as performance is so good on this indicator, the quality assurance mechanisms in place appear satisfactory.												

NI059P Percentage of Initial assessments for children's social care carried out < 10 working days

NI059 measures the number of initial Children's Social Care assessments completed within ten working days of referral, as a percentage of all initial assessments completed in the financial year to date.

Head of Service	Jennie Thornton	LAA	✘
Frequency	Monthly	CBP	✓
Polarity	Bigger is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	88.18	87.77	86.52	83.44	80.68	80.24	82.61	82.72	83.96	84.24	85.5	86.98
Target	83	83	83	83	83	83	83	83	83	83	83	83
Performance	★	★	★	●	●	▲	●	●	●	●	●	★
Year End Forecast	-	-	83	-	-	-	-	-	83	-	-	-
Year End Forecast Symbol	-	-	●	-	-	-	-	-	●	-	-	-

Comments

Comment made by Jennie Thornton for the period 31/03/2011. Subject: Head of Service

Performance has now improved over several months, and reflects excellent work by team managers and principal practitioners to ensure that initial assessments (the first opportunity to look at the circumstances for individual children and assess if they have any additional needs) are completed speedily.

NI048b rolling avg. no. of children killed or seriously injured in a RTA this year

NI048b measures the average number of children under 16 that have been killed or seriously injured on roads in Lincolnshire in the past 3 years

Head of Service	RSP	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	23.33	-	-	20.99	-	-	21.66	-	-	-
Target	-	-	38.5	-	-	38.25	-	-	38	-	-	-
Performance	-	-	★	-	-	★	-	-	★	-	-	-
Year End Forecast	-	-	22.43	-	-	23.4	-	-	21.66	-	-	-
Year End Forecast Symbol	-	-	★	-	-	★	-	-	★	-	-	-

Comments

Comment made by Gail Macdonald for the period 31/03/2011. Subject: Resources

10th Feb 2010
Targets for road safety indicators are set through negotiation with national government and are largely imposed. Following an extended national consultation process on all road safety issues, target negotiations have been postponed until after the next general election. This means targets will not be set until late spring / summer 2010. It has been agreed between Richard Greener and Jasmine Sahunta that local targets will not be set for the road safety indicators until the government ones are agreed.

● On-Target Measures ●

NI061 Timeliness and stability of adoption of looked after children												
NI061 measures the percentage of children in public care adopted within 12 months of the decision that they should be placed for adoption, and who remained in that placement on adoption												
Head of Service	Janice Spencer	LAA	✘									
Frequency	Monthly	CBP	✘									
Polarity	Bigger is Better	CYPP	✘									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	100	100	100	80	64.29	77.78	84	87.1	88.89	89.19	90
Target	90	90	90	90	90	90	90	90	90	90	90	90
Performance	★	★	★	★	▲	▲	▲	▲	●	●	●	●
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬
Year End Forecast	-	-	90	-	-	75	-	-	90	-	-	-
Year End Forecast Symbol	-	-	●	-	-	▲	-	-	●	-	-	-
Comments												
No Commentary Required												
NI063 Stability of placements of looked after children: length of placement												
NI063 measures the number of Children in Public Care (under 16) in the same placement for at least 2 years as a percentage of all Children in Public Care.												
Head of Service	Janice Spencer	LAA	✘									
Frequency	Monthly	CBP	✘									
Polarity	Bigger is Better	CYPP	✘									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	66.29	67.6	67.04	67.22	67.4	69.14	67.6	69.66	69.77	71.84	76.14	73.14
Target	73	73	73	73	73	73	73	73	73	73	73	73
Performance	▲	▲	▲	▲	▲	▲	▲	▲	▲	●	★	●
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬
Year End Forecast	-	-	69	-	-	69	-	-	69	-	-	-
Year End Forecast Symbol	-	-	▲	-	-	▲	-	-	▲	-	-	-
Comments												
No Commentary Provided												

2042SC: LAC per 10,000 population aged under 18

2042SC measures the number of Looked After Children (LAC) per 10,000 population under 18.

Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	37.38	38.6	38.6	38.46	38.31	37.6	37.17	37.17	35.95	35.95	35.81	35.1
Target	37.8	37.6	37.4	37.2	37	36.8	36.6	36.4	36.2	36	35.8	35.6
Performance												
National Comparison												
Comments												
No Commentary Required												

2027SC: CP registrations per 10,000 population <18

2027SC measures the rate of children who became the subject of a child protection plan, or were registered, per 10,000 population aged 0 to 17.

Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	2.35	3.79	5.22	7.93	8.58	9.94	11.79	13.94	15.58	16.8	19.8	22.87
Target	1.83	3.67	5.5	7.33	9.17	11	12.83	14.67	16.5	18.33	20.17	22
Performance												
National Comparison												
Comments												
No Commentary Required												

2024SC: % subject to a CPP not allocated to a social worker												
2024SC expresses the number of children with a Child Protection Plan (CPP) who do not have an allocated social worker as a percentage of the total number of children on the register												
Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0	0	0	0	0	0	0	0	0	0	0	0
Target	0	0	0	0	0	0	0	0	0	0	0	0
Performance												
Comments												
No Commentary Required												

NI068 Percentage of referrals to children's social care going on to initial assessment												
NI068 measures the number of referrals to Children's Social Care which lead to an initial assessment, as a percentage of all referrals to Children's Social Care. If one child is the subject of more than one referral or assessment during the year, then all are counted in this measure.												
Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	82.82	85.33	86.26	85.58	91.37	87.14	89.07	88.08	88.12	86.66	86.68	86.86
Target	87	87	87	87	87	87	87	87	87	87	87	87
Performance												
National Comparison												
Year End Forecast	-	-	87	-	-	-	-	-	-	-	-	-
Year End Forecast Symbol	-	-		-	-	-	-	-	-	-	-	-
Comments												
No Commentary Required												

CS130: No. LAC also with a CPP

CS130 measures the number of Looked After Children (LAC) who also have a Child Protection Plan (CPP)

Head of Service	John O'Connor	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	9	13	15	7	8	7	4	10	7	9	11	10
Target	8	8	8	8	8	8	8	8	8	8	8	8
Performance												

Comments

No Commentary Provided

NI066 Looked after children cases which were reviewed within required timescales

NI066 measures the number of Looked after Children (LAC) whose cases were reviewed on time during the year, as a percentage of all LAC. 'On time' implies 4 weeks for an initial review, 91 days for the second review and 183 days in all other circumstances.

Head of Service	John O'Connor	LAA	x
Frequency	Monthly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	98.39	98.46	98.66	97.56	98.84	98.84	98.05	98.19	98.52	98.5	98.93	98.91
Target	97	97	97	97	97	97	97	97	97	97	97	97
Performance												
Year End Forecast	-	-	98	-	-	98.5	-	-	98	-	-	-
Year End Forecast Symbol	-	-		-	-		-	-		-	-	-

Comments

No Commentary Required

NI067 Percentage of child protection cases which were reviewed within required timescales

NI067 measures the number of children with a Child Protection Plan (CPP) whose cases were reviewed on time during the year, as a percentage of all children with a CPP.

Head of Service	John O'Connor	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	98.85	100	100	100	100	100	99.48	99.45	99.42	100	100	100
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance												
Year End Forecast	-	-	100	-	-	100	-	-	100	-	-	-
Year End Forecast Symbol	-	-		-	-		-	-		-	-	-
Comments												
No Commentary Required												

CS129: % of initial Child Protection conferences held within 15 dys of strategy meeting

CS129 measures the number of initial child protection conferences held within 15 working days of a strategy meeting, as a percentage of all child protection conferences in the year.

Head of Service	John O'Connor	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	100	100	100	99.38	100	100	100	100	100	100	100
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance												
Comments												
No Commentary Required												

2060SC: % of LAC with a named/qualified social worker (Qpi)

2060SC measures the percentage of Looked After Children (LAC) allocated to a named, qualified social worker from the total number of LAC.

Head of Service Philip Hunt **LAA** **x**

Frequency Monthly **CBP** **x**

Polarity Bigger is Better **CYPP** **x**

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	100	100	99.81	100	100	100	99.81	99.8	99.8	100	100
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance												

Comments

No Commentary Required

▲ Underperforming Measures ▲

NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)

NI101 measures the number of Looked After Children (LAC) who achieved at least 5 A*-C GCSEs at Key Stage 4 (KS4), including Maths and English, as a percentage of all LAC who were looked after for at least 1 year.

Head of Service	Chris Fowler	LAA	✘
Frequency	end of School Year	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	8.7	-	-	-	-	-	-	-
Target	-	-	-	-	31.5	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Chris Fowler for the period 31/08/2010. Subject: Head of Service

This is a newly introduced target which supercedes the previous 'any five' GCSEs. The compulsory inclusion of English and Mathematics in the five plus GCSE criteria from 2009 represents a massive challenge for Looked After Children because these are the very skills that many of them have missed out upon from poor parenting influences and traumatic life experiences. When this target (31.5%) was originally set in autumn 2008 it was not appreciated that the 'new' criteria would apply - therefore, the old rules (any five) were assumed and an aspirational target was overwritten. Notably, however, the Virtual School has this year achieved it's highest ever GCSE performance at 24% for the any five target and year on year progress is evident since 2006. The comparative performance of local authorities within the east midlands regional group indicates the level of challenge that this represents - no local authority has achieved anything higher than 10% for this new 5 plus inclusive measure.

NI099 Children in care reaching level 4 in English at Key Stage 2

NI099 measures the number Children in Public Care (CiPC) who achieved at least level 4 in English at Key Stage 2 (KS2), as a percentage of all CiPC who were in care for at least 1 year with valid KS2 results.

Head of Service	Chris Fowler	LAA	✘
Frequency	end of School Year	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	23.08	-	-	-	-	-	-	-
Target	-	-	-	-	55	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Head of Service

The 2010 Key Stage 2 cohort was considerably lower than previous years, meaning each pupil made a 2.5% contribution to this indicator. Of this cohort 20 had an identified Special Educational Need, making progress against this target exceptionally challenging. Closer focus on the educational achievement of Looked after Children through the completion and monitoring of the electronic personal education plan (ePEP) should improve outcomes (comment by Andy Breckon)

NI100 Looked after children reaching level 4 in mathematics at Key Stage 2

NI100 measures the number of Looked after Children (LAC) who achieved at least level 4 in Maths at Key Stage 2 (KS2), as a percentage of all LAC who were in care for at least 1 year with valid KS2 results.

Head of Service	Chris Fowler	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	37	-	-	-	-	-	-	-
Target	-	-	-	-	55	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final data published by the DfE in January 2011.

Comment made by Alex Holloway for the period 31/08/2010. Subject: Head of Service

The 2010 Key Stage 2 cohort was considerably lower than previous years, meaning each pupil made a 2.5% contribution to this indicator. Of this cohort 20 had an identified Special Educational Need, making progress against this target exceptionally challenging. Closer focus on the educational achievement of Looked after Children through the completion and monitoring of the electronic personal education plan (ePEP) should improve outcomes (comment by Andy Breckon)

CS108: % LAC (> 20 days) with a PEP

CS108 is a measure of Looked After Children (LAC) by the authority that have been in public care for greater than 20 days and that have a PEP (Personal Education Plan) as a percentage of all children in public care (of schools age) that have been in public care longer than 20 days.

Head of Service	Chris Fowler	LAA	x
Frequency	Monthly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	90.45	93.55	90.86	93.88	93.61	88.08	91.61	97.34	93.36	93.69	96.64	94.92
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance	▲	▲	▲	▲	▲	▲	▲	●	▲	▲	▲	▲

Comments

Comment made by Chris Fowler for the period 31/03/2011. Subject: Head of Service

Performance on this indicator has remained generally high (above 90%) for most of the year. The 100% target, set because having a PeP is a statutory requirement, is always difficult to actually achieve despite best efforts to monitor and manage. The highest point ever has been 97+% and this was achieved for one month only during the year. With ongoing focus and regular monitoring by managers, this established procedure should see this high performance continuing for the foreseeable future.

NI089b Improve time taken for schools to come out of special measures

NI089b measures the average amount of time spent by schools in special measures, as calculated for those schools which have come out of special measures during the previous academic year. For those schools, the sum of time spent in special measures in months, divided by the number of schools calculates the value of this indicator.

Head of Service	Elaine Radley	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	19	-	-	-	-	-	-	-
Target	-	-	-	-	17	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Jason Warriner for the period 31/08/2010. Subject: Data Entry Officer												
One school came out of SM last year [Comment by James Thomas]												
Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service												
The time for a school to come out of Special Measures is determined by the date of their next inspection over which we have no control. We have requested the inspection of our 1 school currently in Special Measures, Boston Staniland, to be deferred following a road accident involving 3 staff members, 1 of whom died.												

NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2

NI093 measures the number of pupils at the end of Key Stage 2 (KS2) making 2 levels progress in English between Key Stage 1 and Key Stage 2, as a percentage of the number of pupils with valid KS1 and KS2 results.

Head of Service	Elaine Radley	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	84	-	-	-	-	-	-	-
Target	-	-	-	-	89	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Provider												
Final data, published by DfE in December. Replaces provisional figure of 83.16.												
Comment made by Andy Fox for the period 31/08/2010. Subject: Head of Service												
This is provisional data. Our progress has improved by 3% from last year and we anticipate that this will rise further. [comment by Lisa Yates, CfBT]												

NI104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold

NI104 measures the percentage point gap between pupils who are identified as having Special Educational Needs (SEN) who achieve the expected national curriculum level 4 or above in both Maths and English at Key Stage 2 and their peers.

Head of Service Elaine Radley **LAA** **x**

Frequency end of School Year **CBP** ✓

Polarity Smaller is Better **CYPP** ✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	54	-	-	-	-	-	-	-
Target	-	-	-	-	47	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Head of Service

KS2 Outcomes for pupils at School Action and School Action Plus rose by 3 and 4 percentage points, respectively last year. This contributed to a narrowing of the gap in achievement in 2010, although not enough to meet our challenging target. Continued pupil-level intervention projects in 2011/12 should narrow the gap further. (comment by Andy Breckon)

Comment made by Alex Holloway for the period 31/08/2010. Subject: Provisional data

This data is provisional and is due to be finalised later in the year

NI102i Achievement gap between pupils eligible for free school meals and their peers (KS2)

NI102i measures the percentage point gap between pupils eligible for Free School Meals achieving at least Level 4 in English and Maths at Key Stage 2 and other pupils.

Head of Service Elaine Radley **LAA** **x**

Frequency end of School Year **CBP** ✓

Polarity Smaller is Better **CYPP** ✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	24	-	-	-	-	-	-	-
Target	-	-	-	-	21	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Head of Service

This target was missed by 3%. Focussed intervention projects directed at individual pupils, such as the "Securing Level 4" and "1-2-1 tuition" programmes should raise attainment for these pupils and other vulnerable groups. The introduction of the Pupil Premium is also aimed at improving outcomes of pupils from lower socio-economic backgrounds. (Comment by Andy Breckon)


Comment made by Alex Holloway for the period 31/08/2010. Subject: Provisional data

Provisional data, published by DfE in December

CS014a Rate of fixed term exclusions from Primary Schools

CS014a measures the number of fixed term exclusions in Primary Schools as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	1.07	-	-	-	-	-	-	-
Target	-	-	-	-	1	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census


Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

Although this indicator is red we are just over the threshold. Analysis is on going to determine why this is the case. Initial analysis from the national picture indicates that fixed term exclusions at the Primary level have increased.

LNI114b Rate of permanent exclusions from Secondary Schools

LNI114b measures the number of permanent exclusions from Secondary Schools in the academic year as a percentage of the Secondary School population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	0.21	-	-	-	-	-	-	-
Target	-	-	-	-	0.16	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

In order to ascertain why this indicator is marginally above the predicted range discussions are on-going about how EBSS identify students at risk. Discussions are already on-going with School Improvement colleagues.

NI114 Rate of permanent exclusions from school

NI114 measures the number of permanent exclusions from school in the academic year expressed as a percentage of the school population.

Head of Service	Gary Nixon	LAA	✘
Frequency	end of School Year	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	0.13	-	-	-	-	-	-	-
Target	-	-	-	-	0.11	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

Analysis of the data indicates that there are 6 more exclusions this time this year as opposed to the same period last year. There appears to be no systematic pattern as to why this is the case.

NI103b Special Educational Needs - statements issued within 26 weeks

NI103b measures the number of final statements of Special Education Need (SEN) issued within 26 weeks as a percentage of all such statements issued in the year.

Head of Service	Gary Nixon	LAA	✘
Frequency	Monthly	CBP	✘
Polarity	Bigger is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	85.71	69.23	71.11	77.33	78.72	84.38	83.33	85.54	87.05	88.04	88.34	88.84
Target	92	92	92	92	92	92	92	92	92	92	92	92
Performance	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Year End Forecast	-	-	-	-	-	-	-	-	87	-	-	-
Year End Forecast Symbol	-	-	-	-	-	-	-	-	▲	-	-	-

Comments

Comment made by Patrick Heppenstall for the period 31/03/2011. Subject: Head of Service

SEN are underperforming on this target.

The number of statements issued with 26 weeks including exceptions is 88.84%. This is a cumulative figure for the financial year.

This time last year the figure was 92.13%.

SEN will continue to review their statement procedure and ensure that the correct mechanisms and follow up actions are in place so statements are issued on time.

CS014c(m) Rate of fixed term exclusions from Special Schools

CS014c(m) is the monthly version of CS014c. CS014c measures the number of fixed term exclusions in Special Schools as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	2.7	2.96	3.18	3.63	3.63	0.97	1.56	2.14	2.33	3.11	4.02	5.19
Target	3.27	3.68	4.09	4.5	4.5	0.41	0.82	1.23	1.64	2.05	2.45	2.86
Performance	★	★	★	★	★	▲	▲	▲	▲	▲	▲	▲
Comments												
<p>Comment made by Patrick Heppenstall for the period 31/03/2011. Subject: Head of Service</p> <p>The last academic year showed a decrease in fixed term exclusions in Special Schools from 60 in 2008/09 to 56 in 2009/10.</p> <p>This indicator is currently underachieving as so far in this academic year, there has been 80 fixed term exclusions compared to 47 this time last year.</p>												

CS014a(m) Rate of fixed term exclusions from Primary Schools

CS014a(m) is the monthly version of CS014a. CS014a measures the number of fixed term exclusions in Primary Schools as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0.71	0.85	0.96	1.07	1.07	0.06	0.18	0.32	0.35	0.44	0.53	0.68
Target	0.73	0.82	0.91	1	1	0.09	0.18	0.27	0.36	0.45	0.55	0.64
Performance	●	▲	▲	▲	▲	★	●	▲	●	●	★	▲
Comments												
<p>Comment made by Patrick Heppenstall for the period 31/03/2011. Subject: Head of Service</p> <p>So far in the period September 2010 to March 2011 there have been 301 fixed term exclusions in Primary Schools, including 73 fixed term exclusions for the month of March 2011. This high number of exclusions in March has meant the Performance target is currently not being met. The Out of School team and SEN will work in partnership to ensure the performance targets are met at the end of the current academic year.</p>												

LNI114c(m) Rate of permanent exclusions from Special Schools

LNI114c(m) is the monthly version of LNI114c. LNI114c measures the number of permanent exclusions from Special Schools in the academic year as a percentage of the Special School population.

Head of Service	Gary Nixon	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0	0	0	0	0	0.06	0.06	0.06	0.06	0.13	0.13	0.13
Target	0.08	0.09	0.1	0.11	0.11	0.01	0.02	0.03	0.04	0.05	0.06	0.07
Performance	★	★	★	★	★	▲	▲	▲	▲	▲	▲	▲
Comments												
Comment made by Patrick Heppenstall for the period 31/03/2011. Subject: Head of Service												
There has been one permanent exclusion in Special Schools in this academic year. This is compared to the zero exclusions in 2009/10.												
Exclusions at Special Schools are extremely rare and I wouldn't expect anymore permanent exclusions in Special Schools within this academic year.												

BV045: % Half days missed - Secondary


BV045 measures the percentage of half days missed due to the total of authorised and unauthorised absences in secondary schools maintained by the local education authority, excluding special schools.

Head of Service	HoS P&I (Dick Pike)	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	6.87	-	-	-	-	-	-	-
Target	-	-	-	-	6.4	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer												
Final data published by DfE in March 2011. Available at: http://www.education.gov.uk/rsgateway/DB/SFR/s000994/index.shtml												
Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service												
Overall absence for both secondary and primary schools during the Autumn and Winter terms was higher than the previous year, largely due to the effects of Swine Flu and then severe Winter weather. Schools which had only partial closures in severe weather recorded high absence figures which distorted the picture. This issue has now been addressed by the DfE through changes to the Pupil Registration Regulations and the coding of absence.												

BV046: % Half days missed - Primary

BV046 measures the percentage of half days missed due to the total of authorised and unauthorised absences in primary schools maintained by the local education authority, excluding special schools.

Head of Service	HoS P&I (Dick Pike)	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	5.2	-	-	-	-	-	-	-
Target	-	-	-	-	4.6	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final data published by DfE in March 2011. Available at: <http://www.education.gov.uk/rsgateway/DB/SFR/s000994/index.shtml>


Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

Overall absence for both primary and secondary schools was higher for the Autumn and Winter terms than for the previous year, largely as a result of Swine Flu followed by severe Winter weather. Schools which had only partial closures recorded high absence figures which distorted the picture. The DFE has now addressed this issue through changes to the Pupil Registration Regulations and the codings of absence.

CS043: Primary School persistent absence rate

CS043 measures the persistent absence rate within Primary Schools in Lincolnshire. Persistent absence is defined as missing 64 or more half-day sessions, so CS043 is the percentage of pupils who have missed 64 or more half day sessions over the course of the academic year over the total number on roll. (NOTE: Academies are not included in this indicator)

Head of Service	HoS P&I (Dick Pike)	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	1.5	-	-	-	-	-	-	-
Target	-	-	-	-	1.35	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

This data is final, based on 2.5 terms.

Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

Persistent absence (PA) across primary schools reduced from the previous year, but by not enough to meet the target. There were 62 fewer PA primary pupils this year so far than in the previous year.

NI092 Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest

NI092 measures the gap between the lowest achieving 20% and that of all children locally as measured by their Foundation Stage Profile score. This is expressed as a number which has a value calculated as the difference between the lowest achieving 20% and the median score for all children, as a percentage of mean score for the lowest achieving 20%.

Head of Service	Muriel George	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Smaller is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	32.1	-	-	-	-	-	-	-
Target	-	-	-	-	30.1	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer												
Final figure, updated March 2011.												
Comment made by James Thomas for the period 31/08/2010. Subject: Head of Service												
Although the target for narrowing the gap was not met, the gap did reduce by 3% from 35% to 32%. Statistically this is a great achievement as normally when performance increases (+11%) the gap between the average and lower performers widens. The fact that this is not the case in Lincolnshire shows that performance has improved across the board including both average and lower achievers. Targeted support will continue in identified schools during 2010/11												

NI086 Secondary schools judged as having good or outstanding standards of behaviour

NI086 measures the number of Secondary schools judged as having 'good' or 'outstanding' standards of behaviour as measured through OfSted inspection, as a percentage of all schools inspected by OfSted.

Head of Service	Paul Snook	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	83	-	-	-	-	-	-	-
Target	-	-	-	-	88	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Head of Service												
The time frame for inspections is 3 years and as a consequence a number of schools where behaviour was previously judged as being satisfactory have yet to be reinspected. Of those schools inspected in the academic year 2009-10 behaviour was judged to be good or better in all but one inspection. Evaluation by the School Improvement Service judges behaviour in schools still awaiting inspection to be good or better in all cases. (comment by Paul Snook)												
Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data												
This data is provisional based on figures from Q&PM team [Comment by James Thomas]												

NI081 Inequality gap in the achievement of a Level 3 qualification by the age of 19

NI081 measures the gap in attainment of 'Level 3' at age 19 in each Local Authority between those young people who were in receipt of free school meals at academic age 15 and those who were not.

Head of Service	Sal Thirlway	LAA	x
Frequency	Annual - 31/3	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	33
Target	-	-	-	-	-	-	-	-	-	-	-	28
Performance	-	-	-	-	-	-	-	-	-	-	-	▲

Comments

Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

Provisional data released 31/3/2011. Dataset is available to download from <http://www.education.gov.uk/rsgateway/DB/SFR/s000995/index.shtml>

NI082 Achievement of a Level 2 qualification by the age of 19 in the Free School Meals Group

NI082 measures the number of children at school age 15 who were in receipt of free school meals and achieved a level 2 qualification at the age of 19 out of those who were in receipt of a school meal at the age of 15 (maintained schools only)

Head of Service	Sal Thirlway	LAA	x
Frequency	Annual - 31/3	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	26
Target	-	-	-	-	-	-	-	-	-	-	-	55
Performance	-	-	-	-	-	-	-	-	-	-	-	▲

Comments


Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

Provisional data released 31/3/2011. Dataset is available for download here: <http://www.education.gov.uk/rsgateway/DB/SFR/s000995/index.shtml>

NI108gic+d %ge point gap KS4 level 4+ English & Maths - White Gypsy/Roma/Irish Heritage Travellers

NI108gic+d Measures the gap in achievement (KS4 level 4+ English & Maths) between children in low attaining minority ethnic groups and their peers - White/Gypsy/Roma/Irish Heritage Background

Head of Service	Sue Baxter	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	57.6	-	-	-	-	-	-	-
Target	-	-	-	-	45	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service

Initial target was based on mobility calculations at that time. Currently mobility is higher than estimated.


Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This is provisional data based on EPAS data as at 27/09/2010 [comment by James Thomas]

CS097: % CYP attending out of hours learning incl. multi-skills clubs, PE and Sports Academies

CS097 measures the percentage of pupils taking part in one or more out-of-hours activities, including community sports, dance or multi-skills clubs, as a proportion of all those surveyed by the DCSF.

Head of Service	Sue Baxter	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	42	-	-	-	-	-	-	-
Target	-	-	-	-	45	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Head of Service

We missed this ambitious target by 3%. The new Olympic Legacy Sport awards will be launched in June, with an extensive programme developed through the Health and Wellbeing Fund, should help us to progress against future targets. (comment by Andy Breckon)


Comment made by Andy Fox for the period 31/08/2010. Subject: Data Entry Officer

Data provided by Jo Wright - indicator relates to Q10 of the National PESSYP survey

CS099: % Pupils in Grammar Schools Achieving 5 or more A* to A grade GCSEs including English and Maths

CS099 measures the proportion of pupils completing Year 11 in the school year and on roll at a Lincolnshire Grammar School who achieve 5 or more grade A* to A GCSEs, including English and Maths.

Head of Service	Sue Baxter	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	30.8	-	-	-	-	-	-	-
Target	-	-	-	-	34	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Provisional data

Final data, updated March 2011 (575/1870 = 30.8%)

Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service

This issue is currently being addressed at the next Grammar School Heads' forum.


Comment made by James Thomas for the period 31/08/2010. Subject: Head of Service

During the academic year 2009-10 Grammar school Headteachers agreed to set an additional target related to attainment at 5A*-A. The School Improvement Partner ensured that discussions related to performance at higher levels was a regular focus for discussion during termly meetings. The tracking of students against this indicator enabled schools to intervene to ensure that performance of our brightest students remained on track.

NI078 Reduce number of schools where under 30% of pupils achieve 5 A*-C GCSE with English and Maths

NI078 measures the number of schools in the local authority where the number of pupils achieving 5 or more A*-C grades or equivalent including English and Maths at Key Stage 4 (KS4) as a percentage of the number of pupils at the end of KS4 is less than 30%.

Head of Service	Sue Baxter	LAA	x
Frequency	end of School Year	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	5	-	-	-	-	-	-	-
Target	-	-	-	-	0	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Based on final data released by the DfE in January 2011

Comment made by Alex Holloway for the period 31/08/2010. Subject: Head of Service

The Lafford High School closed on 31st August 2010 and the students who remained in year 11 were not predicted collectively to achieve above 30%. The Gleed Boys School unexpectedly fell below floor target due to underperformance in mathematics. A recovery action plan is in place. The 2010 cohort at The Haven High School needed to perform in the top 25% of equivalent schools to reach the floor target and this was always going to be a real challenge. The school achieved 29%, 1% below the National benchmark. St Bede's Catholic High School experienced significant staffing difficulties in English which was reflected in under-performance in this subject. Staffing issues have now been resolved and a new Headteacher appointed. (Comment by James Thomas)

Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service

Initial data was based on historic pupil profile in Lincolnshire. Actual performance was affected by an influx of lower ability students into the County.

NI102ii Achievement gap between pupils eligible for free school meals and their peers (KS4)

NI102ii measures the percentage point gap between pupils eligible for Free School Meals achieving at least 5A*-C grades at GCSE and equivalent (Key Stage 4 (KS4)), including English and Maths and other pupils.

Head of Service	Sue Baxter	LAA	x
Frequency	end of School Year	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	35	-	-	-	-	-	-	-
Target	-	-	-	-	31	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Provisional data

Provisional data, published by DfE in December 2010

Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service

Overall intervention strategies for all vulnerable groups have lead to a raising in standards which has had an impact in actually widening the gap between FSM and non-FSM pupils. This is similar to the national picture.

CS126: No. of CYP actively involved in bands, orchestras & ensembles

CS126 measures the number of children and young people (CYP) actively involved in bands, orchestras and ensembles as recorded in the Local Authority Music data return.

Head of Service	Sue Baxter	LAA	x
Frequency	Annual - 30/9	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	1247	-	-	-	-	-	-
Target	-	-	-	-	-	1500	-	-	-	-	-	-
Performance	-	-	-	-	-	▲	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 30/09/2010. Subject: Data Entry Officer

This data was made available later than the commentary deadline

Comment made by James Thomas for the period 30/09/2010. Subject: Head of Service

This figure does not include the residential activities offered to pupils during Spring 2011. We anticipate a further 350 pupils as part of this offer. The figure merely represents registration to ensemble activity as of September 2010.

★ Overperforming Measures ★

PAF C24: LAC absent from School

PAF C24 measures the percentage of Looked After children who had been in public care continuously for at least 12 months and were of school age, who missed a total of at least 25 days of schooling for any reason during the previous school year.

Head of Service	Chris Fowler	LAA	✘
Frequency	Annual - 30/9	CBP	✘
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	3.4	-	-	-	-	-	-
Target	-	-	-	-	-	4.25	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 30/09/2010. Subject: Data Entry Officer

Final data, published in December 2010

Comment made by Alex Holloway for the period 30/09/2010. Subject: Head of Service

This improvement has been brought about as a result of raising the importance of good attendance with Social Workers and Families caring for Looked after children. Regular monitoring of attendance on a half-termly basis, and its inclusion in the electronic personal education plan (ePEP) means we can quickly identify children with attendance issues and work to tackle it. (comment by Andy Breckon)

NI107gie %ge point gap KS2 level 4+ English & Maths - Any Other White Background

NI107 measures the percentage point gap between the percentage of all children eligible for Key Stage 2 who achieve at least level 4 in English and Maths and the percentage of children in a specific ethnicity who achieve this level. It is only mandatory to monitor NI107 for Any Other White Background children if the cohort is thirty or more children.

Head of Service	Elaine Radley	LAA	✘
Frequency	end of School Year	CBP	✘
Polarity	Smaller is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	23	-	-	-	-	-	-	-
Target	-	-	-	-	27	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional based on figures from Q&PM team [Comment by James Thomas]

Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service

This is provisional data. Until the data is confirmed in November, all figures are liable to change.

NI107gic+d %ge point gap at KS2 level 4+ English & Maths -White Gypsy/Roma/Irish Heritage Travellers

NI107 measures the percentage point gap between the percentage of all children eligible for Key Stage 2 who achieve at least level 4 in English and Maths and the percentage of children in a specific ethnicity who achieve this level. It is only mandatory to monitor NI107 for White Gypsy/Roma/Irish Heritage Traveller children if the cohort is three or more children.

Head of Service Elaine Radley **LAA** **x**

Frequency end of School Year **CBP** **x**

Polarity Smaller is Better **CYPP** **x**

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	17	-	-	-	-	-	-	-
Target	-	-	-	-	56	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional based on figures from Q&PM team [Comment by James Thomas]

CS014c Rate of fixed term exclusions from Special Schools

CS014c measures the number of fixed term exclusions in Special Schools as a percentage of the school population.

Head of Service Gary Nixon **LAA** **x**

Frequency end of School Year **CBP** **x**

Polarity Smaller is Better **CYPP** **x**

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	3.63	-	-	-	-	-	-	-
Target	-	-	-	-	4.5	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

This indicator is within target. There is a expectation that Special Schools do not permanently exclude. This has been re-inforced with the appropriate HT's groups by colleagues in the School Improvement Service.

CS014b Rate of fixed term exclusions from Secondary Schools

CS014b measures the number of fixed term exclusions in Secondary Schools as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	5.48	-	-	-	-	-	-	-
Target	-	-	-	-	6.25	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

Whilst we are doing better than the indicator and working cooperatively with colleagues from the School Improvement Service and behaviour and attendance consultants a preliminary analysis has indicated that there is a need for a consistently targeted approach to be utilised from colleagues within EBSS.

With the on-set of new style of academies there is a risk that this indicator could change.

Discussions are on-going with School Improvement colleagues as to how best address this matter.

As regardless of the school placement the current legislation specifies that it is the responsibility of the local authority to place children who have been subject to permanent exclusion.

LNI114c Rate of permanent exclusions from Special Schools

LNI114c measures the number of permanent exclusions from Special Schools in the academic year as a percentage of the Special School population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	0	-	-	-	-	-	-	-
Target	-	-	-	-	0.11	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

There is an expectation that Special Schools do not permanently exclude. This emphasis will continue to be promoted by the Additional Needs teams and colleagues from the Out of School team and EBSS.

CS014 Rate of fixed term exclusions

CS014 measures the number of fixed term exclusions in all schools (Primary, Secondary and Special) as a percentage of the school population.

Head of Service	Gary Nixon	LAA	✘
Frequency	end of School Year	CBP	✘
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	3.23	-	-	-	-	-	-	-
Target	-	-	-	-	3.75	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

We are currently under the agreed target. Resources are increasingly being targeted towards key schools where there is a known issue. Cohesive work plans are now in place in order to ensure that the service can be more pro-active as opposed to reactive. Partnership work with school improvement and discussions with schools SIPS have had some effect.

The Local Authority cannot directly influence a schools decision to fixed term exclude.

This is the risk factor within this indicator.

CS014(m) Rate of fixed term exclusions

CS014(m) is the monthly version of CS014. CS014 measures the number of fixed term exclusions in all schools (Primary, Secondary and Special) as a percentage of the school population.

Head of Service	Gary Nixon	LAA	✘
Frequency	Monthly	CBP	✘
Polarity	Smaller is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	2.32	2.67	3	3.23	3.23	0.21	0.54	0.99	1.14	1.46	1.77	1.85
Target	2.5	2.81	3.13	3.44	3.75	0.3	0.6	0.9	1.2	1.5	1.8	2.1
Performance	★	★	★	★	★	★	★	▲	★	●	●	★

Comments

Comment made by Patrick Heppenstall for the period 31/03/2011. Subject: Head of Service

This indicator remains well within its performance target for 2010/2011.

So far up to the end of March 2011 there have been 2261 fixed term exclusions, this is very similar to the figure of (2245) at this time last year.

The number fo fixed term exclusions is will continue to be managed and monitored by the Out of School team to ensure the number remains lower than the figure in 2008/09 which was well over

LNI114a(m) Rate of permanent exclusions from Primary Schools

LNI114a(m) is the monthly version of LNI114a. LNI114a measures the number of permanent exclusions from Primary Schools in the academic year as a percentage of the Primary School population.

Head of Service	Gary Nixon	LAA	×
Frequency	Monthly	CBP	×
Polarity	Smaller is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0.04	0.05	0.05	0.05	0.05	0	0	0	0.01	0.01	0.02	0.03
Target	0.04	0.05	0.05	0.06	0.06	0.01	0.01	0.02	0.02	0.03	0.03	0.04
Performance												

Comments

Comment made by Patrick Heppenstall for the period 31/03/2011. Subject: Head of Service

This indicator remains well within its target.

So far in this academic year, the number of permanent exclusions in Primary Schools is 12. This is compared to the 17 at this time last year. During the month of March 2011 there have been 4 permanent exclusions. This is relatively high compared to previous months. I'd expect the number of permanent exclusions per month to reduce.

CS014b(m) Rate of fixed term exclusions from Secondary Schools

CS014b(m) is the monthly version of CS014b. CS014b measures the number of fixed term exclusions in Secondary Schools as a percentage of the school population.

Head of Service	Gary Nixon	LAA	×
Frequency	Monthly	CBP	×
Polarity	Smaller is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	4.01	4.59	5.13	5.48	5.48	0.28	0.74	1.41	1.65	2.06	2.44	2.97
Target	4.55	5.11	5.68	6.25	6.25	0.57	1.14	1.7	2.27	2.84	3.41	3.98
Performance												

Comments

Comment made by Patrick Heppenstall for the period 31/03/2011. Subject: Head of Service

This indicator is performing well.

Currently in this academic year, there have been 1450 fixed term exclusions at Secondary schools. This is compared to the 1763 at this stage in 2009/10 and the 2062 in 2008/09.

I'd expect this trend to continue, with Secondary Schools using preventative inclusion methods to reduce the number of exclusions.

CS105: No. of Statements Issued

CS105 measures the number of statements of Special Education Need (SEN) that were issued in the last reporting month.

Head of Service	Gary Nixon	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	14	26	45	75	94	128	144	166	193	209	223	233
Target	30	60	90	120	150	180	210	240	270	300	330	360
Performance	★	★	★	★	★	★	★	★	★	★	★	★

Comments

Comment made by Patrick Heppenstall for the period 31/03/2011. Subject: Head of Service

In terms of the new statements issued per month, SEN are performing well and remain well within the Performance target.

10 new statements were issued in March 2011 with the overall number of statements issued between the period Sept 10 -March 11 = 233. This is compared to the 368 issued at this time last year.

The introduction of the SEN factor formula, where lower level statements and School Action/School Action plus pupils are resourced at the start of the financial year has ensured we are not issuing new statements for pupils with lower level needs.

NI087 Secondary school persistent absence rate

NI087 measures the number of persistent absentees, as a percentage of the total number of local authority maintained secondary school pupils

Head of Service	HoS P&I (Dick Pike)	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	4	-	-	-	-	-	-	-
Target	-	-	-	-	4.3	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final data based on 2.5 terms data

Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

Persistent absence (PA) across secondary schools reduced during the last academic year, but by not enough to meet the target. There were 315 fewer PA secondary pupils last year than in the previous year.

NI085iii Post-16 participation in physical sciences (A Level Maths)

NI085iii measures the number of pupils aged 16-18 years taking A Level Maths in schools and college

Head of Service	Keith Batty	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	797	-	-	-	-	-	-	-
Target	-	-	-	-	660	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Data added on 25th January 2011. Commentary will be available for January performance report in February.

NI085ii Post-16 participation in physical sciences (A Level Chemistry)

NI085ii measures the number of pupils aged 16-18 years taking A Level Chemistry in schools and college

Head of Service	Keith Batty	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	508	-	-	-	-	-	-	-
Target	-	-	-	-	450	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Data added on 25th January 2011. Commentary will be available for January performance report in February.

BV222b: % of EY Leaders with Grad/Postgrad Qual

BV222b measures the percentage of integrated early education and childcare settings funded or part-funded by the local authority that have staff with graduate or postgraduate qualifications in teaching or child development.

Head of Service	Muriel George	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	46	-	-	-	-	-	-	-
Target	-	-	-	-	31	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service

The Birth to Five Service continues to support the staff of early years setting to gain degree qualifications through the application of the Graduate Leader Fund. Relevant graduate qualifications take three years to achieve and the initial cohorts are now gaining their degrees as predicted. This rate of increase is anticipated to continue as enrolment on degree courses is consistently high. The LA is on target to meet the government target of a 'graduate in every full day care setting by 2015'. This figure currently stands at 69% of all full day care settings having a graduate in place across the LA.

NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales

NI072 reports the percentage of children in Reception who score at least 78 points in their overall Foundation Stage Profile, where each child also scores at least 6 points in each of the scales for the "Personal, Social and Emotional Development" and "Communication, Language and Literacy" frameworks.

Head of Service	Muriel George	LAA	x									
Frequency	end of School Year	CBP	✓									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	57.7	-	-	-	-	-	-	-
Target	-	-	-	-	50	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer												
This data is final and was released in December 2010 by the Dept. for Education.												
Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service												
There has been a significant increase in the number of children who have achieved a good level of development, as measured by the Early Years Foundation Stage profile, at the end of the Reception year. The percentage of children achieving 6+ in PSED and CLL plus 78+ points has risen by 11.4%, from 46.8% to 58.2%. The other four areas of Learning and Development have also risen significantly, with strong gains in 'Problem Solving, Reasoning and Numeracy' also being seen. LA targets have been exceeded in all areas. The gap between the achievement of the lowest 20% and the rest of the pupils has also narrowed substantially. The Local Authority has demonstrated the most improvement in this area of all the East Midlands Local Authorities, and it is provisionally understood, nationally too. There has been a significant increase in the number of children who have achieved a good level of development, as measured by the Early Years Foundation Stage profile, at the end of the Reception year. The percentage of children achieving 6+ in PSED and CLL plus 78+ points has risen by 11.4%, from 46.8% to 58.2%. The other four areas of Learning and Development have also risen significantly, with strong gains in 'Problem Solving, Reasoning and Numeracy' also being seen. LA targets have been exceeded in all areas. The												

CS125: % of non-maintained settings with good (or better) outcomes in Ofsted Inspection

CS125 measures the percentage of non-maintained settings with good (or better) outcomes in Ofsted Inspections.

Head of Service	Muriel George	LAA	x									
Frequency	Annual - 30/9	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	79	-	-	-	-	-	-
Target	-	-	-	-	-	76	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-
Comments												
Comment made by Lisa Yates for the period 30/09/2010. Subject: Head of Service												
Target exceeded.												

NI108gie %ge point gap KS4 level 4+ English & Maths - Any Other White Background

NI108gie Measures the gap in achievement (KS4 level 4+ English & Maths) between children in low attaining minority ethnic groups and their peers - Any Other White Background

Head of Service	Sue Baxter	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	24.9	-	-	-	-	-	-	-
Target	-	-	-	-	32	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-
Comments												
<p>Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service</p> <p>This is due to the success of targeted intervention across the schools in Lincolnshire.</p>												
<p>Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data</p> <p>This is provisional data based on EPAS data as at 27/09/2010 [comment by James Thomas]</p>												

NI108giib+ivb %ge point gap KS4 level 4+ English & Maths - Black African and White/Black African

NI108giib+ivb measures the gap in achievement between children in low attaining minority ethnic groups and their peers - Black African and Mixed White and Black African

Head of Service	Sue Baxter	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-10.1	-	-	-	-	-	-	-
Target	-	-	-	-	0	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-
Comments												
<p>Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service</p> <p>This is due to the success of targeted intervention across all schools in Lincolnshire.</p>												
<p>Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data</p> <p>This is provisional data based on EPAS data as at 27/09/2010 [comment by James Thomas]</p>												

CS089: No. of pupils actively participating and attending at annual Arts Celebratory events

CS089 measures the number of pupils actively participating in and attending annual arts celebratory events, such as Arts Celebration and the LAFTA's.

Head of Service	Sue Baxter	LAA	✘
Frequency	end of School Year	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	4207	-	-	-	-	-	-	-
Target	-	-	-	-	2750	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

This figure has been revised upwards from 3,699 to 4,207 to include the visits to the Sam Scorer Gallery in Lincoln delayed from the 2009/10 Academic Year to early 2011.

This relates to capacity/venue availability issues arising in 2009/10 meaning the event was split into two with an event at Stamford Museum for schools in the south of the county and the Sam Scorer Gallery visit for schools in the north.

Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service

In 2010 the Annual Arts Celebration held at the Epic Centre was extended to include significant contributions from Culture Media and Sport in addition to the traditional outstanding activities in Music and the Performing/Visual Arts. As a result, the number of students, parents and teachers from all phases of schools in Lincolnshire increased. The evaluations indicated that this event was, yet again, incredibly successful in engaging young people in Sports and the Arts.

CS076: No. of CYP accessing whole class instrumental tuition at KS2 through Widening Opportunities

CS076 counts the number of children in Local Authority maintained schools who access whole class instrumental music tuition at Key Stage 2 (through the Widening Opportunities Programme). Figures relate to the end of September in the relevant school year.

Head of Service	Sue Baxter	LAA	✘
Frequency	Annual - 30/9	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	8339	-	-	-	-	-	-
Target	-	-	-	-	-	7000	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 30/09/2010. Subject: Data Entry Officer

Data received after the commentary period for September.

Comment made by James Thomas for the period 30/09/2010. Subject: Head of Service

There have been a greater number of opportunities for pupils, which has lead to increased uptake.

● On-Target Measures ●


NI089a Reduce number of schools requiring special measures												
NI089a measures the number of schools which are in special measures at the end of summer term each year.												
Head of Service	Elaine Radley	LAA	×									
Frequency	end of School Year	CBP	×									
Polarity	Smaller is Better	CYPP	×									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	1	-	-	-	-	-	-	-
Target	-	-	-	-	1	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-
Comments												
Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data												
This data is provisional based on figures from Q&PM team [Comment by James Thomas]												
Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service												
There is currently 1 primary school in Special Measures. It is due to be inspected in the autumn term and is likely to be removed. Performance is better than target.												

CS001: No. of schools with Notice to Improve												
CS001 is a snapshot of the number of Local Authority maintained schools who have a current Notice To Improve (at the end of the time period being reported on).												
Head of Service	Elaine Radley	LAA	×									
Frequency	end of School Year	CBP	×									
Polarity	Smaller is Better	CYPP	×									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	3	-	-	-	-	-	-	-
Target	-	-	-	-	2	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-
Comments												
Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data												
This data is provisional based on figures from Q&PM team [Comment by James Thomas]												
Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service												
There are currently 2 secondary and 1 special school with Notice to Improve. The special school has had a satisfactory monitoring visit and is likely to be removed from category at the next inspection. 1 primary school that was in Notice to Improve was removed in the summer. We are currently exceeding our target.												

NI094 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2

NI094 measures the number of pupils at the end of Key Stage 2 (KS2) making 2 levels progress in Maths between Key Stage 1 and Key Stage 2, as a percentage of all pupils at the end of KS2 with valid KS1 and KS2 results.

Head of Service	Elaine Radley	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	83	-	-	-	-	-	-	-
Target	-	-	-	-	87	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Provider

Final data, published by DfE in December. Replaces provisional figure of 82.77.


Comment made by Andy Fox for the period 31/08/2010. Subject: Head of Service

This is provisional data. Our progress has improved by 3% from last year and we anticipate that this will rise further. [Comment provided by Lisa Yates, CfBT]

NI076 Reduce number of schools where under 55% of pupils achieve level 4 in KS2 English and Maths

NI076 measures the number of schools in the local authority where the number of pupils achieving Level 4+ in both English and Maths at KS2 as a percentage of the number of pupils at the end of KS2 with valid National Curriculum test results in both English and Maths is less than 55%.

Head of Service	Elaine Radley	LAA	x
Frequency	end of School Year	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	11	-	-	-	-	-	-	-
Target	-	-	-	-	8	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final figure, based on Schools submitting revised figures in December.


Comment made by Alex Holloway for the period 31/08/2010. Subject: Head of Service

The number of schools where fewer than 55% attained level 4+ in English and Maths declined significantly this year from 20 to 11. These schools included 4 with 15 or fewer pupils in the cohort. (Comment by James Thomas)

NI073 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)

NI073 measures the number of pupils achieving level 4, or above, in both English and Maths at Key Stage 2 as a percentage of the total number of pupils with valid National Curriculum results.

Head of Service	Elaine Radley	LAA	✘
Frequency	end of School Year	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	74	-	-	-	-	-	-	-
Target	-	-	-	-	80	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final figure, published by DfE in December. Replaces provisional figure of 73.69.













Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service

Performance data is still provisional and we anticipate that this figure will improve. Our performance has improved 2% on last year and is 1% above national. The government recognises that due to the SAT boycott, the national figure may be 1% inflated.

CS001(m): No. of schools with NTI

CS001(m) is the monthly version of CS001, Number of Schools with a Notice to Improve. It measures the number of schools maintained by the Local Authority with a current 'Notice to Improve' as judged by an Ofsted Inspection.

Head of Service	Elaine Radley	LAA	✘
Frequency	Monthly	CBP	✘
Polarity	Smaller is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	3	4	4	4	3	3	3	2	1	1	0	1
Target	4	4	4	4	4	2	2	2	2	2	2	2
Performance												

Comments

No Commentary Provided

LNI089a(m) Reduce number of schools requiring special measures

LNI089a(m) is the monthly version of NI089. It measures the number of schools judged by Ofsted to be providing inadequate education and lacking the capacity to improve, and therefore placed in special measures, at the end of the summer term each year. Includes Primary, Secondary, Special, Pupil Referral Units (PRU), non maintained Special Schools and Academies

Head of Service	Elaine Radley	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	1	1	1	1	1	1	1	0	0	1	2	2
Target	2	2	2	2	2	1	1	1	1	1	1	1
Performance												
Comments												
No Commentary Required												

LNI114a Rate of permanent exclusions from Primary Schools

LNI114a measures the number of permanent exclusions from Primary Schools in the academic year as a percentage of the Primary School population.

Head of Service	Gary Nixon	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Smaller is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	0.05	-	-	-	-	-	-	-
Target	-	-	-	-	0.06	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-
Comments												
Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data												
This data is provisional as End of School year data will not become available until after the January 2011 School Census												

CS121: % of school population with statements of SEN

CS121 measures the number of children registered with an Special Education Need (SEN) Statement on Centris, as a percentage of the total school population.

Head of Service	Gary Nixon	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	3.74	-	-	3.58	-	-	3.61	-	-	3.63
Target	-	-	3.6	-	-	3.6	-	-	3.6	-	-	3.6
Performance	-	-		-	-		-	-		-	-	
Comments												
No Commentary Required												

CS123: No. of LA funded SEN independent sector placements

CS123 measures the number of Special Education Need (SEN) placements in the independent sector which are funded by the Local Authority no matter where the school is located (i.e. both inside and outside the county boundary).

Head of Service	Gary Nixon	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	79	79	79	79	79	76	77	79	77	78	77	77
Target	80	80	80	80	80	80	80	80	80	80	80	80
Performance												
Comments												
No Commentary Required												

NI103a Special Educational Needs - statements issued within 26 weeks excluding exceptions

NI103a measures the number of final statements of Special Education Need (SEN) issued within 26 weeks, excluding exception cases, as a percentage of all such statements issued in the year.

Head of Service	Gary Nixon	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	100	100	100	100	100	100	100	100	100	100	100
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance												
Year End Forecast	-	-	-	-	-	-	-	-	100	-	-	-
Year End Forecast Symbol	-	-	-	-	-	-	-	-		-	-	-
Comments												
No Commentary Required												













LNI114b(m) Rate of permanent exclusions from Secondary Schools

LNI114b(m) is the monthly version of LNI114b. LNI114b measures the number of permanent exclusions from Secondary Schools in the academic year as a percentage of the Secondary School population.

Head of Service	Gary Nixon	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0.14	0.17	0.19	0.21	0.21	0	0.02	0.04	0.06	0.08	0.08	0.1
Target	0.12	0.13	0.15	0.16	0.16	0.01	0.03	0.04	0.06	0.07	0.09	0.1
Performance												
Comments												
No Commentary Provided												





LNI114(m) Rate of permanent exclusions

LNI114 is the monthly version of NI114. LNI114 measures the number of permanent exclusions from school in the academic year expressed as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0.09	0.1	0.11	0.13	0.13	0	0.01	0.02	0.03	0.05	0.06	0.07
Target	0.08	0.09	0.1	0.11	0.11	0.01	0.02	0.03	0.04	0.05	0.06	0.07
Performance												
Year End Forecast	-	-	-	-	-	-	-	-	-	-	-	-
Year End Forecast Symbol	-	-	-	-	-	-	-	-	-	-	-	-
Comments												
No Commentary Required												

CS122: % of 0-19 population with statements of SEN

CS122 measures the number of children registered with an Special Education Need (SEN) Statement on Centris, as a percentage of the total population aged 0-19.

Head of Service	Gary Nixon	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	2.54	-	-	2.39	-	-	2.38	-	-	2.39
Target	-	-	2.4	-	-	2.4	-	-	2.4	-	-	2.4
Performance	-	-		-	-		-	-		-	-	
Comments												
No Commentary Required												

PAF C69: Distance children newly becoming looked after are placed from home

PAF C69 measures the percentage of children newly becoming looked after during the year, and still in care at 31st March, who were placed more than 20 miles from their original home address.

Head of Service	Janice Spencer	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	19.05	-	-	26.92	-	-	24.59	-	-	26.92
Target	-	-	25	-	-	25	-	-	25	-	-	25
Performance	-	-	★	-	-	●	-	-	●	-	-	●
Comments												
No Commentary Required												

NI085i Post-16 participation in physical sciences (A Level Physics)

NI085i measures the number of pupils aged 16-18 years taking A Level Physics in schools and college

Head of Service	Keith Batty	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	379	-	-	-	-	-	-	-
Target	-	-	-	-	375	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-
Comments												
No Commentary Required												

CS124: % of maintained settings with good (or better) outcomes in Ofsted Inspection

CS124 measures the percentage of maintained schools, with foundation stage pupils, receiving an Ofsted Inspection judgement of good (2) or better (outstanding - 1) against 'The quality and standards in foundation stage'.

Head of Service	Muriel George	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	72	-	-	73	-	-	73	-	-	73.18
Target	-	-	71	-	-	72	-	-	74	-	-	75
Performance	-	-		-	-		-	-		-	-	
Comments												
No Commentary Required												

NI084 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent

NI084 measures the number of pupils, at the end of Key Stage 4 (KS4), who have achieved 2 or more Science GCSEs graded A*-C as a percentage of all pupils at the end of KS4.

Head of Service	Sue Baxter	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	65.8	-	-	-	-	-	-	-
Target	-	-	-	-	66	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer												
Final data, released by the DfE in January 2011												


CS098: % of GCSE grades in Grammar schools that are A* or A

CS098 measures the proportion of GCSE entries taken in the academic year by pupils on roll at Grammar School that were awarded an A or A* grade.

Head of Service Sue Baxter **LAA** **x**

Frequency end of School Year **CBP** **x**

Polarity Bigger is Better **CYPP** **✓**

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	47.2	-	-	-	-	-	-	-
Target	-	-	-	-	48	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Provisional data

Final data, updated in March 2011. (8425/17845 = 47.2%)


NI075 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths

NI075 measures the number of pupils achieving 5 or more A* to C grades, or equivalent, including English and Maths at Key Stage 4 as a percentage of the total number of pupils.

Head of Service Sue Baxter **LAA** **x**

Frequency end of School Year **CBP** **✓**

Polarity Bigger is Better **CYPP** **✓**

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	59.21	-	-	-	-	-	-	-
Target	-	-	-	-	62	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments


Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final data, published by DfE in January 2011

NI105 The SEN/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths

NI105 measures the percentage point gap between pupils who are identified as having Special Educational Needs (SEN) who achieve 5 A*-C grades or equivalent including Maths and English at Key Stage 4 and their peers.

Head of Service	Sue Baxter	LAA	x
Frequency	end of School Year	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	48	-	-	-	-	-	-	-
Target	-	-	-	-	47	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Provider

This information will be published by DfE later in 2011

Comment made by Andy Fox for the period 31/08/2010. Subject: Provisional data

This is provisional data based on EPAS data as at 27/09/2010. [Comment by James Thomas]

▲ Underperforming Measures ▲

CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way
 CS086 measures the proportion of young people leaving drug and alcohol treatment in an agreed and planned way, where a client has successfully finished all structured treatment. This includes being transferred to continue treatment elsewhere, for example an adult treatment provider.

Head of Service	DAAT	LAA	×
Frequency	Quarterly	CBP	×
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	73	-	-	79	-	-	73	-	-	75
Target	-	-	80	-	-	80	-	-	80	-	-	80
Performance	-	-	▲	-	-	●	-	-	▲	-	-	▲

Comments
 Comment made by Alex Holloway for the period 31/03/2011. Subject: Provisional data

 Provisional figure, data due 19/5/11

CS017: % of Schools signed up to the Children's Charter
 CS017 measures the percentage of schools (inc. Special Schools, Pupil Referral Units and Academies) which have signed up to the Children's Charter and are thus intending to adopt 'Hear by Right'.

Head of Service	HoS P&I (Dick Pike)	LAA	×
Frequency	Annual - 31/3	CBP	×
Polarity	Bigger is Better	CYPP	×


Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	6
Target	-	-	-	-	-	-	-	-	-	-	-	75
Performance	-	-	-	-	-	-	-	-	-	-	-	▲

Comments
 No Commentary Provided

CS018: % of eligible organisations signed up to the Children's Charter

CS018 measures the percentage of eligible organisations (as determined by representation on the Children and Young People's Strategic Partnership) which have signed up to the Children's Charter and are thus intending to adopt 'Hear by Right'.

Head of Service	HoS P&I (Dick Pike)	LAA	x
Frequency	Annual - 31/3	CBP	x
Polarity	Bigger is Better	CYPP	x


Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	41
Target	-	-	-	-	-	-	-	-	-	-	-	100
Performance	-	-	-	-	-	-	-	-	-	-	-	

Comments
 Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer
 The term Eligible has no longer has any relevance, and the number of people in this group has been reduced to 17 members.

CS087: % vulnerable children at primary and secondary schools who are members of school council

CS087 measures the percentage of vulnerable children at Local Authority maintained primary and secondary schools who are members of their school council. Includes CiPC, FSM, BME and SEN.

Head of Service	HoS P&I (Dick Pike)	LAA	x
Frequency	Annual - 31/3	CBP	x
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	3.57
Target	-	-	-	-	-	-	-	-	-	-	-	7
Performance	-	-	-	-	-	-	-	-	-	-	-	

Comments
 Comment made by Alex Holloway for the period 31/03/2011. Subject: Provisional data
 Based upon the 203 schools that returned data, there are 647 vulnerable children out of 18114 on school councils (3.57%). This data is provisional.

CS102: Uptake of Family Information Service - CSC calls

CS102 measures the number of calls relating to the Family Information Service logged via Customer Service Centre.

Head of Service	Meredith Teasdale	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	1056	-	-	1407	-	-	970	-	-	1271
Target	-	-	1225	-	-	1425	-	-	1425	-	-	1675
Performance	-	-		-	-		-	-		-	-	

Comments

Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

Calls under agreed target but show an improvement on the preceding quarter. FIS marketing materials are almost complete and revised marketing plan is in development for the coming year.

CS101: Uptake of Family Service Directory - Web

CS101 measures the number of unique visits to the Family Service Directory website.

Head of Service	Meredith Teasdale	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	16483	-	-	16905	-	-	14525	-	-	16081
Target	-	-	25230	-	-	26625	-	-	28050	-	-	30300
Performance	-	-		-	-		-	-		-	-	

Comments

Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

Ongoing technical issues remain with far-reaching improvement paper being drafted to inform improvement of site based on user requirements. Improvements intended to be implemented in forthcoming quarter were delayed due to national web developments and changes but are in place for Qtr1 2011-12, along with revised targets for the coming year.

NI043 Young people within the YJS receiving a conviction in court who are sentenced to custody

NI043 measures the percentage of young people (aged 10-17) within the Youth Justice System (YJS) sentenced to custody out of all those receiving a conviction in court, excluding pre-court disposals (reprimands and final warnings).

Head of Service	YOS	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	3.23	-	-	6.38	-	-	5.81	-	-	6.38
Target	-	-	5	-	-	5	-	-	5	-	-	5
Performance	-	-	★	-	-	▲	-	-	▲	-	-	▲

Comments
 Comment made by Sarah Rollitt for the period 31/03/2011. Subject: Lead Officer
 This quarter, following a very public Court case, the rate custody has increased to above the old target level, resulting in a custody rate of 8.3% for the quarter.

NI045 Young offenders engagement in suitable education, employment or training

NI045 measures the number of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week (>16 hours if over statutory school age), as a percentage of all young offenders completing their disposal in the reporting period.

Head of Service	YOS	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	73.17	-	-	72.17	-	-	72.14	-	-	74.13
Target	-	-	80	-	-	80	-	-	80	-	-	80
Performance	-	-	▲	-	-	▲	-	-	▲	-	-	▲

Comments
 Comment made by Sarah Rollitt for the period 31/03/2011. Subject: Lead Officer
 The proportion of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week. This last quarter has seen a significant increase in those young people engaged in Education, Training and Employment, at 79.8%

★ Overperforming Measures ★

SE:ER:21 Percentage of Schools making transition from Healthy School Programme to the Enhanced Model

Head of Service	AD External	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	10	-	-	16.7	-	-	19	-	-	25
Target	-	-	5	-	-	10	-	-	15	-	-	20
Performance	-	-	★	-	-	★	-	-	★	-	-	★
Year End Forecast	-	-	20	-	-	22	-	-	22	-	-	-
Year End Forecast Symbol	-	-	●	-	-	★	-	-	★	-	-	-







Comments

Comment made by Clare Graves for the period 31/03/2011. Subject: Head of Service

An additional 21 schools have begun their whole school review this quarter bringing the total to 152 schools engaged in the prerequisite to entry into enhancement. 63 schools have submitted for quality assurance an increase of 32 schools this quarter. 25% of eligible schools have made the transition into enhancement exceeding the already upwardly adjusted target by an additional 3%. Schools waiting to enter enhancement will be invited to training next year in a managed timescale allowing us to provide the necessary support for the required needs assessment, data analysis, priority setting and action planning.

SE:ER:16 % of Schools achieving Healthy Schools Status

Head of Service	AD External	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	80	-	-	83	-	-	85	-	-	94
Target	-	-	79	-	-	81	-	-	83	-	-	85
Performance	-	-		-	-		-	-		-	-	
Year End Forecast	-	-	85	-	-	86	-	-	86	-	-	-
Year End Forecast Symbol	-	-		-	-		-	-		-	-	-

Comments


Comment made by Clare Graves for the period 31/03/2011. Subject: Head of Service

We have exceeded the upwardly adjusted end of year target of 86% by a remarkable 8% , having supported 94% (340) schools to gain National Healthy Schools Status. This is a considerable achievement as engagement with the programme is entirely voluntary. We have reached this point by offering a core universal service alongside high quality targeted supporting response to individual schools needs. Of the remaining 6% (19) schools , 17 are intending to validate by July.

CS114 : No. of 13-19 year olds voting in elections

CS114 measures the number of 13-19 year olds voting in Youth Cabinet elections

Head of Service	HoS P&I (Dick Pike)	LAA	✘
Frequency	Annual - 31/3	CBP	✘
Polarity	Bigger is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	15334
Target	-	-	-	-	-	-	-	-	-	-	-	10000
Performance	-	-	-	-	-	-	-	-	-	-	-	

Comments

Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

Voting in county elections has become biennial with members of Youth Cabinet opting for a two year term, this figure is from April 10

CS103: Uptake of Family Information Service - Web

CS103 measures the number of unique visits to the Family Information Service website.

Head of Service	Meredith Teasdale	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	5122	-	-	5257	-	-	3674	-	-	8693
Target	-	-	5000	-	-	5350	-	-	5550	-	-	6100
Performance	-	-	★	-	-	●	-	-	▲	-	-	★

Comments

Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

Target attained, showing good and improving levels of web use. FIS area continues to be developed and updated.

CS100: % Children Centres inspected and judged to be good or outstanding

CS100 measures the percentage of Childrens Centres judged as "good" or "outstanding" through inspection.

Head of Service	Meredith Teasdale	LAA	x
Frequency	Annual - 31/3	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	100
Target	-	-	-	-	-	-	-	-	-	-	-	75
Performance	-	-	-	-	-	-	-	-	-	-	-	★

Comments

No Commentary Provided

CS084: % of children's centre partnership boards with 50% or more parent representation

CS084 shows the percentage of Lincolnshire's Children's Centres for whom greater than 50% of the people signed up for the partnership board are parents of children who are registered with the centre.

Head of Service	Meredith Teasdale	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	58.33	-	-	62	-	-	68	-	-	71
Target	-	-	25	-	-	30	-	-	40	-	-	50
Performance	-	-	★	-	-	★	-	-	★	-	-	★

Comments

Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

This represents 86% of Phase 1 and Phase 2 Centres (31/36) - Phase 3 Centres are relatively new and whilst all have CSP boards, they are not expected yet to be at 50% representation

● On-Target Measures ●

CS083: No. permanent exclusions from schools due to alcohol/drugs

CS083 counts the number of incidents of a pupil being permanently excluded from a local authority maintained school for drug or alcohol related reasons (including possession, use or abuse of alcohol or other substances).

Head of Service	Gary Nixon	LAA	×									
Frequency	Monthly	CBP	×									
Polarity	Smaller is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	5	6	7	7	7	0	1	2	2	4	4	6
Target	6	7	7	7	7	0	1	2	3	4	5	6
Performance	●	●	●	●	●	●	●	●	●	●	●	●
Comments												
No Commentary Required												

CS052: % of CwD who participate in their short-term breaks review

CS052 takes the number of the children with disabilities (aged 4 and over) who have had a short-term breaks review, and calculates the percentage of those children who actively participated in the review themselves (or through a recognised medium).

Head of Service	HoS CwD (Meredith Teasdale)	LAA	×									
Frequency	Quarterly	CBP	×									
Polarity	Bigger is Better	CYPP	×									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	55	-	-	61.11	-	-	70.31	-	-	70.31
Target	-	-	70	-	-	70	-	-	70	-	-	70
Performance	-	-	▲	-	-	▲	-	-	●	-	-	●
Comments												
Comment made by Meredith Teasdale for the period 31/03/2011. Subject: Head of Service												
The development of short breaks in Lincolnshire has been a key success with a growth in the number of CWD who access short breaks which has also impacted on the % who participate in their review.												

PAF C63: Participation of LAC in reviews

PAF C63 measures the number of Looked after Children (LAC) who communicated their views specifically for each of their statutory reviews as a percentage of the number of children and young people who were in public care at 31st March for more than four weeks.

Head of Service	John O'Connor	LAA	✘									
Frequency	Monthly	CBP	✘									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	98.82	98.9	100	100	99.72	100	100	99.75	99.75	99.74	99.74	99.74
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance												
Comments												
No Commentary Required												

NI058 Emotional and behavioural health of looked after children


NI058 measures the emotional and behavioural health of children and young people in care as assessed through the use of a 'Primary Carer' Strengths and Difficulties Questionnaire (SDQ). It is calculated as the average (mean) of the sum of all individual SDQ 'total difficulties scores' resulting from the questionnaire.

Head of Service	Janice Spencer	LAA	✘									
Frequency	Annual - 31/3	CBP	✘									
Polarity	Smaller is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	-
Target	-	-	-	-	-	-	-	-	-	-	-	13
Performance	-	-	-	-	-	-	-	-	-	-	-	
Comments												
No Commentary Provided												

NI057 Children and young people's participation in high-quality PE and sport

NI057 captures the percentage of 5-16 participating in at least two hours a week of high quality curriculum time PE and sport at school, based on School Sport Survey data.

Head of Service	Sue Baxter	LAA	x
Frequency	end of School Year	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	86	-	-	-	-	-	-	-
Target	-	-	-	-	85	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final data released 23rd September 2010.

The dataset is available to view at: <http://www.dcsf.gov.uk/rsgateway/DB/STR/d000957/index.shtml>

NI019 Rate of proven re-offending by young offenders

NI019 measures the total number of re-offences committed by young people that lead to a pre-court or court disposal within 3 months from the end of the 12 month tracking period, as a percentage of the total number of young people aged 10-17 who have received a pre-court (reprimand or final warning) or court disposal or who are released from custody during the period January to March. The tracking period starts from the date of disposal or release.

Head of Service	YOS	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	0.16	-	-	0.27	-	-	0.47	-	-	0.59
Target	-	-	-	-	-	-	-	-	-	-	-	-
Performance	-	-	-	-	-	-	-	-	-	-	-	-

Comments

Comment made by Sarah Rollitt for the period 31/03/2011. Subject: Lead Officer

The re-offending rate for this cumulative period is 0.59 (April to March), considerably lower than previous years for the same period. However, this is a provisional rate of reoffending. The final validated score will be published for 2009/10 in November this year.

NI111 First time entrants to the Youth Justice System aged 10 - 17

NI111 measures the number of first-time entrants to the youth justice system (aged 10-17), per 100,000.

Head of Service	YOS	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	91.86	-	-	246.43	-	-	441.83	-	-	603.59
Target	-	-	-	-	-	-	-	-	-	-	-	-
Performance	-	-	-	-	-	-	-	-	-	-	-	-

Comments

Comment made by Sarah Rollitt for the period 31/03/2011. Subject: Lead Officer

The rate of first time entrants to the criminal justice system per 100,000, where first time entrants are defined as young people (aged 10-17) who receive their first substantive outcome (relating to a reprimand, a final warning with or without an intervention, or a court disposal for those who go directly to court without a reprimand or final warning.)

▲ Underperforming Measures ▲

CS118: % 16-19 LDD clients in EET

CS118 measures the percentage of 16-19 year old clients with Learning Difficulties and/or Disabilities (LDD) in Education, Employment or Training (EET).

Head of Service	Sal Thirlway	LAA	×
Frequency	Annually - 31/12	CBP	×
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	79.2	-	-	-
Target	-	-	-	-	-	-	-	-	86	-	-	-
Performance	-	-	-	-	-	-	-	-	▲	-	-	-

Comments

Comment made by Andy Fox for the period 31/12/2010. Subject: Data Entry Officer

Data provided by Malcolm Ryan

Comment made by Andy Fox for the period 31/12/2010. Subject: Head of Service

This target is below profile at 79.2%. On investigation this appears to be mainly due to a lag in data entry. Measures are being put in place to ensure that this data is up to date before the next recording period.

CS116: % 16-18 yrd olds in structured learning

CS116 measures the percentage of 16-18 year olds in 'structured learning'

Head of Service	Sal Thirlway	LAA	×
Frequency	Annual - 31/3	CBP	×
Polarity	Bigger is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	53.8
Target	-	-	-	-	-	-	-	-	-	-	-	83
Performance	-	-	-	-	-	-	-	-	-	-	-	▲


Comments

No Commentary Provided

NI117 16 to 18 year olds who are not in education, employment or training (NEET)

NI117 measures the number of 16 to 18 year olds who are not in education, employment or training (NEET), as an adjusted, 3-month average percentage of the number of 16 to 18 year olds in EET or NEET.

Head of Service	Sal Thirlway	LAA	×
Frequency	Annual - 31/3	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	4.7
Target	-	-	-	-	-	-	-	-	-	-	-	3.9
Performance	-	-	-	-	-	-	-	-	-	-	-	

Comments





Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

Final published data for the 2010/11 financial year. The figure is based upon a 3 month average (November 2010, December 2010, January 2011).

NI045 Young offenders engagement in suitable education, employment or training

NI045 measures the number of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week (>16 hours if over statutory school age), as a percentage of all young offenders completing their disposal in the reporting period.

Head of Service	YOS	LAA	×
Frequency	Quarterly	CBP	×
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	73.17	-	-	72.17	-	-	72.14	-	-	74.13
Target	-	-	80	-	-	80	-	-	80	-	-	80
Performance	-	-		-	-		-	-		-	-	

Comments

Comment made by Sarah Rollitt for the period 31/03/2011. Subject: Lead Officer

The proportion of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week. This last quarter has seen a significant increase in those young people engaged in Education, Training and Employment, at 79.8%

★ Overperforming Measures ★

NI080 Achievement of a Level 3 qualification by the age of 19

NI080 measures the number of young people that were studying in the Local Authority at academic age 15, that have passed the Level 3 threshold by the end of the academic year in which they turn 19, as a percentage of the number of young people that were studying in the local authority at academic age 15.

Head of Service	Keith Batty	LAA	×
Frequency	end of School Year	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-		-	-	-	-	-	-	-
Target	-	-	-	-	51	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments
No Comment Available

NI079 Achievement of a Level 2 qualification by the age of 19

NI079 measures the number of young people that were studying in the Local Authority at academic age 15, that have passed the Level 2 threshold by the end of the academic year in which they turn 19, as a percentage of the number of young people that were studying in the local authority at academic age 15.

Head of Service	Keith Batty	LAA	×
Frequency	end of School Year	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-		-	-	-	-	-	-	-
Target	-	-	-	-	79	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments
No Comment Available

CS119: % participation in learning for young people with LDD leaving Yr 11

CS119 measures the percentage participation in learning for young people with Learning Difficulties and/or Disabilities (LDD)

Head of Service	HoS CwD (Meredith Teasdale)	LAA	x									
Frequency	Annually - 31/12	CBP	x									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	90.5	-	-	-
Target	-	-	-	-	-	-	-	-	85	-	-	-
Performance	-	-	-	-	-	-	-	-	★	-	-	-
Comments												
No Commentary Provided												

NI090 Take up of 14-19 learning diplomas

NI090 measures the number of active Diploma Aggregation Service accounts for those aged 14-19 where the centre of learning is recorded as being within the Local Authority. The Diploma Aggregation Service (DAS) is a centrally managed electronic service that will provide definitive information about each learner's Diploma achievement, the constituent qualifications, the completion of work experience and achievement of Personal Learning and Thinking skills, and of their Diploma graded awards.

Head of Service	Keith Batty	LAA	x									
Frequency	end of School Year	CBP	✓									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	1427	-	-	-	-	-	-	-
Target	-	-	-	-	480	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Head of Service												
This is a significant increase on last year's performance, and well above a modest target set against an uncertain future for Diplomas since the change of Government. The new Government has stopped funding for development of new diplomas, and therefore this qualification's future is not clear. (comment by Keith Batty)												

CS054: % of young people aged 16-18 who are in employment with no training

CS054 represents the number of 16-18 year olds in Lincolnshire who are currently recorded as "employment with no training" on the Aspire database, as a percentage of 16-18 year olds in Lincolnshire.

Head of Service Sal Thirlway **LAA** **✘**

Frequency Annual - 31/3 **CBP** **✘**

Polarity Smaller is
Better **CYPP** **✓**

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	6.03
Target	-	-	-	-	-	-	-	-	-	-	-	9
Performance	-	-	-	-	-	-	-	-	-	-	-	★

Comments

No Commentary Provided

● On-Target Measures ●

NI109 Delivery of Sure Start Children's Centres

NI109 measures the number of designated Sure Start Children's Centres as a percentage of the total number of centres required to reach all under 5's in the local area.

Head of Service	Meredith Teasdale	LAA	×									
Frequency	Monthly	CBP	×									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	100	100	100	100	100	100	100	100	100	100	100
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance	●	●	●	●	●	●	●	●	●	●	●	●
Year End Forecast	-	-	100	-	-	100	-	-	100	-	-	-
Year End Forecast Symbol	-	-	●	-	-	●	-	-	●	-	-	-
Comments												
No Commentary Required												

NI148 Care leavers in education, employment or training









NI148 measures the number of care leavers aged 19 who were looked after under any legal status, who in their 17th year were in education, employment or training (EET).

Head of Service	Philip Hunt	LAA	×									
Frequency	Monthly	CBP	×									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	71.43	66.67	64.44	66.67	74.42	74.42	76.74	76.74	76.74	76.74	76.74	76.74
Target	76	76	76	76	76	76	76	76	76	76	76	76
Performance	▲	▲	▲	▲	●	●	●	●	●	●	●	●
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬	▬
Comments												
No Commentary Required												

NI147 Care leavers in suitable accommodation

NI147 measures the number of care leavers aged 19 who were looked after under any legal status, who in their 17th year were in suitable accommodation, as a percentage of all care leavers aged 19.

Head of Service	Philip Hunt	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	86.67	-	-	93.02	-	-	97.67	-	-	97.67
Target	-	-	95	-	-	95	-	-	95	-	-	95
Performance	-	-		-	-		-	-		-	-	
National Comparison	-	-		-	-		-	-		-	-	





Comments

No Commentary Required

CS117: % 16-19 teenage mothers in EET

CS117 measures the number of teenage mothers, aged 16-19 in Education, Employment or Training (EET), as a percentage of all teenage mothers aged 16-19.

Head of Service	Sal Thirlway	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	31.2	-	-	30.5	-	-	32.2	-	-	31.4
Target	-	-	30	-	-	30	-	-	30	-	-	30
Performance	-	-		-	-		-	-		-	-	


Comments

No Commentary Required

NI091 Participation of 17 year-olds in education or training

NI091 measures the number of 17 year-olds in education or training as a percentage of all 17 year-olds.

Head of Service	Sal Thirlway	LAA	×
Frequency	Annual - 31/3	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	-	-	-	83
Target	-	-	-	-	-	-	-	-	-	-	-	81
Performance	-	-	-	-	-	-	-	-	-	-	-	

Comments

























Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

This data was updated by the DfE on 17th March and is available at the following link <http://www.education.gov.uk/rsgateway/DB/SFR/s000938/sfr18-2010lav3.xls#2009!W69>. The data relates to 2009, but is rolled forward for reporting visibility due to a large lag in the data becoming available.

2042SC: LAC per 10,000 population aged under 18

2042SC measures the number of Looked After Children (LAC) per 10,000 population under 18.

Head of Service	Jennie Thornton	LAA	×
Frequency	Monthly	CBP	×
Polarity	Smaller is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	37.38	38.6	38.6	38.46	38.31	37.6	37.17	37.17	35.95	35.95	35.81	35.1
Target	37.8	37.6	37.4	37.2	37	36.8	36.6	36.4	36.2	36	35.8	35.6
Performance												
National Comparison												

Comments

No Commentary Required

▲ Underperforming Measures ▲

CS015 measures the number of foster carers approved within 7 months of application as a percentage of all foster carer applications approved within the financial year

Head of Service	Janice Spencer	LAA	x
Frequency	Monthly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	60	50	57	61	65	64	63	57	60	59	60
Target	70	70	70	70	70	70	70	70	70	70	70	70
Performance	★	▲	▲	▲	▲	●	▲	▲	▲	▲	▲	▲

Comments

Comment made by Janice Spencer for the period 31/03/2011. Subject: Head of Service

Performance has increased following data cleansing, further improvement should be seen upon completion of final year end reporting.

CS002: % of CiN cases with ethnicity recorded

CS002 measures the number of Children in Need cases, excluding unborn children, where ethnicity has been recorded.

Head of Service	Jennie Thornton	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	97.76	-	-	94.63	-	-	96.15	-	-	95.67
Target	-	-	98	-	-	98	-	-	98	-	-	98
Performance	-	-	●	-	-	▲	-	-	●	-	-	▲

Comments

Comment made by Jennie Thornton for the period 31/03/2011. Subject: Head of Service

Performance is 2.33% below target meaning that of 3419 children recorded on the system 3271 do have their ethnicity recorded. This is reviewed through data cleansing operations and will continue to be so. The recording of ethnicity is of importance in service planning but also for individual children. Cases referred in by the public are the most likely not to be able to record ethnicity at the point of referral as this may not be known, but should be recorded through an initial assessment. However not all referrals result in an initial assessment and the outcome against this assessment may be a realistic reflection of best possible performance.

CS035: % Statutory Returns Completed within Timescale

CS035 measures the number of projects identified as delivering a Statutory Return within a given quarter that were completed on or before the Recorded Statutory Deadline, as a percentage of all such projects in the quarter.

Head of Service	John O'Connor	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	83.33	-	-	91.67	-	-	88.24	-	-	92.31
Target	-	-	100	-	-	100	-	-	100	-	-	100
Performance	-	-	▲	-	-	▲	-	-	▲	-	-	▲
Comments												
No Commentary Provided												

CS038: % of YP aged 16-18 whose situation is unknown

CS038 reports the number of 16-18 year olds whose status with the Connexions service is 'unknown' (i.e. it is unknown if they are in education, training or employment).

Head of Service	Sal Thirlway	LAA	x									
Frequency	Biannually - Nov and March	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	3.2	-	-	-	2.91
Target	-	-	-	-	-	-	-	4.4	-	-	-	2.5
Performance	-	-	-	-	-	-	-	★	-	-	-	▲
Comments												
No Commentary Provided												

CS132: % non-attendance at training

CS132 measures the % of places on LSCB training courses for which the person did not attend and did not give any prior notice that they were not going to attend. People who do not attend their course, but who do give advanced notification that they will not be present, are not counted within this percentage.

Head of Service	Sheridan Dodsworth	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	6.25	4.76	0	0	0	0	2	2.7	23.5	5	4.5	7.2
Target	5	5	5	5	5	5	5	5	5	5	5	5
Performance												

Comments

Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

Data provider was on leave during collection period. Figures will be collected on their return.





Comment made by Sheridan Dodsworth for the period 31/03/2011. Subject: Head of Service

Non-attendance at LSCB training throughout March was just over 7%. Although this is underperforming by 2%, against the target figure of 5% non-attendance, it is important to set this against a backdrop of the number of training courses run in March. There were 10 training courses run during March, amounting to a total of 17 training days. This is the largest number of courses run in one month since the revised LSCB training programme was implemented.

All non-attendees are charged for their non-attendance and this has, on the whole, seen a significant improvement in attendance. The LSCB continues to promote attendance at training and regularly reports to partner agencies.

CS133: % completing e-learning modules by target date

CS133 calculates the percentage of e-learning modules that were completed within the allocated timescales.

Head of Service	Sheridan Dodsworth	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	66.2	-	-	93.9	-	-	90.7	-	-	92.95
Target	-	-	95	-	-	95	-	-	95	-	-	95
Performance	-	-		-	-		-	-		-	-	

Comments

Comment made by Sheridan Dodsworth for the period 31/03/2011. Subject: Head of Service

The target for completion of LSCB e-learning modules is currently underperforming by just over 2%. This is against a backdrop of a huge uptake on e-learning generally. We now have over 11,000 learners that have completed training and more registering each day. Lincolnshire has the highest rate of learners completing e-learning modules through the Virtual College programme. We continue to press learners to complete within the timescales. The rates for completion have improved since the last quarter. It is anticipated that this indicator will be back on target this next Quarter.

★ Overperforming Measures ★

CS029ii: % of Primary independent in-year admission appeals heard within 30 school days

CS029ii measures the percentage of independent in-year admission appeals heard within 40 school days of receipt of the notice of appeal

Head of Service	Dick Pike	LAA	×
Frequency	Annual - 30/9	CBP	×
Polarity	Bigger is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	100	-	-	-	-	-	-
Target	-	-	-	-	-	95	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments

Comment made by Dick Pike for the period 30/09/2010. Subject: Head of Service

Although a legal requirement, the Admissions Team is to be commended for ensuring that every appeal lodged during the year has been heard within 30 days.

CS029i: % of Secondary independent in-year admission appeals heard within 30 school days

CS029i measures the percentage of independent in-year admission appeals heard within 30 school days of receipt of the notice of appeal. This does not include appeals relating to the co-ordinated admissions process prior to the start of a school year.

Head of Service	Dick Pike	LAA	×
Frequency	Annual - 30/9	CBP	×
Polarity	Bigger is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	100	-	-	-	-	-	-
Target	-	-	-	-	-	95	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments

Comment made by Dick Pike for the period 30/09/2010. Subject: Head of Service

Although a legal requirement to Admissions Team always strives to meet, it is to be commended for every appeal lodged being heard within 30 days.

● On-Target Measures ●

CS030: % on-line applications

CS030 measures the number of applications made using the Lincolnshire Admissions Online system, as a percentage of all applications received through the last full year's co-ordinated admissions process (Reception and Year 7), i.e. the children who have just started school in the last September

Head of Service	Dick Pike	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	45.68	-	-	-	-	-	-	-
Target	-	-	-	-	50	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Data Entry Officer

Increase due to further publicity and improvements to online system.[Comment by Adrian Flowers]

6016SC: % of residential childcare workers ach L3 NVQ*

6016SC measures the percentage of residential childcare workers who have achieved level 3 in the NVQ 'Caring for Children & Young People'

Head of Service	Janice Spencer	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	92	-	-	92	-	-	88	-	-	86
Target	-	-	85	-	-	85	-	-	85	-	-	85
Performance	-	-	★	-	-	★	-	-	★	-	-	●

Comments

Comment made by Alex Holloway for the period 31/03/2011. Subject: Data Entry Officer

This is a slight drop on previous data due to movement of Ashleigh qualified staff moving to non regulated roles.(comment byChris Boswell)

CS109: % of Ad-hoc Requests Completed to agreed Timescale

CS109 measures the number of ad-hoc information requests completed within the agreed timescale of 5 working days or to the customer's required by date, to include validation time, as a percentage of all completed ad-hoc requests.

Head of Service	John O'Connor	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	85.71	82.76	72.73	60.87	77.27	76.47	96	75	80	100	83.33	82.35
Target	80	80	80	80	80	80	80	80	80	80	80	80
Performance	★	●	▲	▲	●	●	★	●	●	★	●	●
Comments												
No Commentary Required												

CS113: % of surplus capacity in the Primary sector

CS113 measures the amount of surplus capacity within the Primary sector as measured by the Surplus Places return. It is calculated as the number of surplus places at schools where surplus capacity as been identified, over the total capacity of those schools.

Head of Service	Paul Holmes	LAA	x									
Frequency	Annual - 30/9	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	15.93	-	-	-	-	-	-
Target	-	-	-	-	-	17	-	-	-	-	-	-
Performance	-	-	-	-	-	●	-	-	-	-	-	-
Comments												
Comment made by Jason Elson for the period 30/09/2010. Subject: Data Entry Officer												
<p>Commentary from provision Planning used for the School Capacity Collection return: Replacing some separate infant and junior schools with primary schools has taken place in recent years with three mergers complete with new buildings which has taken out significant levels of surplus capacity. Two further mergers were refused by the Schools Adjudicator due to the 'rural' classification of the schools involved, denying the LA the opportunity to reduce surplus places and improve facilities. Part of the plans for one of the new Lincoln Academies currently in the process of being built will see an infant and junior school brought together with a secondary school for the first all-through 3-18 school in Lincolnshire (the Priory Witham Academy) along with the first primary Designated Special Unit on the same site. 150 secondary and 40 primary surplus places will be removed as a result of this one project which will be completed ready for September 2011.</p> <p>The LA has developed a policy to remove surplus places in the primary sector (The Primary School Provision Policy) which was approved in December 2006. The use of a sophisticated matrix model</p> <ul style="list-style-type: none"> • reductions in Published Admission Number (PAN) to logical numbers • removal of temporary classrooms and other redundant buildings • federations and mergers of primary schools • closure of educationally and financially non-viable schools (tempered by the fact that these are often rural schools) 												